

San Dieguito

Union High School District

710 Encinitas Blvd.
Encinitas, CA 92024-3357
(760) 753-6491
www.sduhsd.net

Board of Trustees:

Joyce Dalessandro
Linda Friedman
Barbara Groth
Beth Hergesheimer
Deanna Rich

Superintendent:

Peggy Lynch, Ed.D.
(760) 943-3501 FAX

Canyon Crest Academy
Carmel Valley MS
Diegueno MS
Earl Warren MS
La Costa Canyon HS
North Coast Alternative HS
Oak Crest MS
San Dieguito Adult Education
San Dieguito HS Academy
Sunset HS
Torrey Pines HS

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT BOARD OF TRUSTEES REGULAR BOARD MEETING

THURSDAY, DECEMBER 13, 2007
6:30 PM

DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD, ENCINITAS, CA. 92024

Welcome to the meeting of the San Dieguito Union High School District Board of Trustees.

PUBLIC COMMENTS

If you wish to speak regarding an item on the agenda, please complete a blue slip located at the sign-in desk and present it to the Secretary to the Board prior to the start of the meeting. When the Board President invites you to the podium, please state your name, address, and organization before making your presentation.

Persons wishing to address the Board on any school-related issue not elsewhere on the agenda are invited to do so under the "Public Comments" item. If you wish to speak under Public Comments, please follow the same directions (above) for speaking to agenda items. Complaints or charges against an employee are not permitted in an open meeting of the Board of Trustees.

In the interest of time and order, presentations from the public are limited to three (3) minutes per person, per topic. The total time for non-agenda items shall not exceed twenty (20) minutes. An individual speaker's allotted time may not be increased by a donation of time from others in attendance.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.

CONSENT CALENDAR

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Trustees votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent items.

To address an item on the consent calendar, please follow the procedure described under *Comments on Agenda Items*.

CLOSED SESSION

The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations which are timely.

CELL PHONES/PAGERS

As a courtesy to all meeting attendees, please set cellular phones and pagers to silent mode and engage in conversations outside the meeting room.

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please FAX the office of the District Superintendent at (760) 943-3501. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR BOARD MEETING

AGENDA

THURSDAY, DECEMBER 13, 2007
6:30 PM

DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD., ENCINITAS, CA. 92024

PRELIMINARY FUNCTIONS (Items 1 – 6)

- 1. Call to Order; Public Comments Regarding Closed Session Items5:30 PM
- 2. **Closed Session** **5:35 PM**
 - A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
 - B. Conference with Labor Negotiators, pursuant to Government Code Section 54957.8.
Agency Negotiators: Superintendent and Associate Superintendents (3)
Employee Organizations: San Dieguito Faculty Association / Classified School Employees Association
 - C. Consideration and/or deliberation of student discipline matters (2 cases)

Regular Meeting / Open Session6:30 PM

- 3. Pledge of Allegiance
- 4. Report Out of Closed Session
- 5. Approval of Minutes of the Special Board Meetings of November 8, 2007, as shown in the attached supplements.
Motion by _____, second by _____, to approve the Minutes of the November 8th, 2007 Board Meeting, as shown.

ORGANIZATION OF THE BOARD

- 6A. NOMINATION / ELECTION OF BOARD PRESIDENT
Motion by _____, second by _____, that nominations be closed and that _____ be elected President of the Board for 2008.
- 6B. PASSING OF THE GAVEL TO THE NEWLY ELECTED PRESIDENT OF THE BOARD
- 6C. RECOGNITION OF OUTGOING PRESIDENT
- 6D. ELECTION OF VICE PRESIDENT
Motion by _____, second by _____, that nominations be closed and that _____ be elected as Vice-President of the Board for 2008.

6E. ELECTION OF CLERK

Motion by _____, second by _____, that nominations be closed and that _____ be elected as Clerk of the Board for 2008.

6F. APPOINTMENT OF BOARD REPRESENTATIVE / NORTH CITY WEST JOINT POWERS AUTHORITY

Motion by _____, second by _____, that _____ be appointed to serve as Board Representative to the North City West Joint Powers Authority, for 2008.

6G. APPOINTMENT OF ALTERNATE BOARD REPRESENTATIVE / NORTH CITY WEST JOINT POWERS AUTHORITY

Motion by _____, second by _____, that Dr. Peggy Lynch and _____ be appointed to serve as Alternate Board Representative to the North City West Joint Powers Authority, for 2008.

6H. ESTABLISH DATE, TIME AND PLACE OF REGULAR MEETINGS OF THE BOARD FOR 2008

Motion by _____, second by _____, that the San Dieguito Union High School District Board Meetings be scheduled as specified on the attached schedule, beginning at 6:30 PM except where noted.

6i. APPOINTMENT OF BOARD SECRETARY AND RE-ADOPTION OF BOARD POLICIES

Motion by _____, second by _____, that the Board readopt all Board Policies and appoint the Superintendent to serve as Board Secretary, as specified in Bylaw #9320.

NON-ACTION ITEMS..... (Items 7 – 10)

Communications received by the Board are available for public review at the District Office at 710 Encinitas Boulevard in Encinitas. Board correspondence is distributed to each Board Member and the Superintendent along with the agenda.

- 7. Student Board Member Reports Advisory Student Board Members
- 8. Board Member Reports..... Trustees of the Board
- 9. Superintendent’s Reports, Briefings and Legislative Updates Peggy Lynch, Ed.D.
 - o Communications Plan Update
- 10. School / Department Update..... Denise Stanley, Principal, Adult Ed

CONSENT AGENDA ITEMS..... (Items 11 – 15)

Upon invitation by the President, anyone who wishes to discuss a Consent Item should come forward to the lectern, state his/her name and address, and the Consent Item number.

11. SUPERINTENDENT

- A. ACCEPTANCE OF GIFTS AND DONATIONS, AS SHOWN IN THE ATTACHED SUPPLEMENT.
- B. APPROVAL OF FIELD TRIP REQUESTS, AS SHOWN IN THE ATTACHED SUPPLEMENT.

12. HUMAN RESOURCES

A. APPROVAL OF PERSONNEL REPORTS

Approval of matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:

1. Approval of Certificated Personnel Report, as shown in the attached supplement.
2. Approval of Classified Personnel Report, as shown in the attached supplement.

13. EDUCATIONAL SERVICES (NO ITEMS SUBMITTED)

14. PUPIL SERVICES

A. APPROVAL/RATIFICATION OF NON-PUBLIC SCHOOL/NON-PUBLIC AGENCY CONTRACTS

Approve entering into the following non-public school/non-public agency master contracts, to be funded by the General Fund/Restricted 06-00, and authorize Eric R. Dill or Stephen G. Ma to execute all pertinent documents pertaining to this contract, contingent upon receipt of the signed documents and verification of insurance coverage:

1. Coast Music Therapy, during the period November 1, 2007 through June 30, 2008.

B. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Eric R. Dill, Stephen G. Ma, or Peggy Lynch to execute the agreements:

1. School Options to provide occupational assessment and therapy consultations, during the period December 1, 2007 through June 30, 2008, at the rate of \$150.00 per hour for therapy and \$180.00 per hour for consultation, to be expended from the General Fund/Restricted 06-00.
2. Balance & Hearing Specialty Group, Inc. to provide auditory processing disorders (APD) evaluation services, during the period November 15, 2007 through June 30, 2008, at the estimated rate of \$1,900.00 per evaluation, to be expended from the General Fund/Restricted 06-00.

15. BUSINESS

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Eric R. Dill, Stephen G. Ma, or Peggy Lynch to execute the agreements:

1. En Pointe Technologies for Microsoft Office master school subscription license agreement for all district computers, during the period December 31, 2007 through December 31, 2008, for an amount of \$104,714.53, to be expended from the General Fund 03-00.
2. State of California's 22nd District Agricultural Association for the San Dieguito Union High School District to provide shuttle services and parking facility use for fairground events, during the period January 1, 2008 through December 31, 2012, at the current established rates posted in the SDUHSD Fee Schedule to be paid to

the District for Transportation and for General Facility Use with a maximum agreement amount of \$160,000.00 for the 2008 term.

3. Roesling Nakamura Terada, Inc. to provide design, contract document preparation and construction administration support for the Sports Team Room Facility at La Costa Canyon High School, during the period December 14, 2007 through November 30, 2008, for an amount not to exceed \$47,400.00 plus reimbursable expenses, to be expended from the Capital Facilities Fund 25-19 and Mello Roos and possible contribution from the La Costa Canyon High School Foundation.
4. Roesling Nakamura Terada, Inc. to provide design, contract document preparation and construction administration support for the Relocatable Building Quad at San Dieguito Academy, during the period December 14, 2007 through November 30, 2008, for an amount not to exceed \$85,300.00 plus reimbursable expenses, to be expended from the Capital Facilities Fund 25-19 and Mello Roos.
5. Douglas E. Barnhart, Inc., to provide a preliminary construction estimate for the Earl Warren Middle School and Sunset High School Modernization project, during the period December 14, 2007 through January 17, 2008, for an amount not to exceed \$8,500.00, to be expended from the Capital Facilities Fund 25-19, State School Facility Fund 35-00, and Mello Roos Funds.
6. Encinitas Community Center for lease of facilities for San Dieguito Academy on January 14, 2008, for an amount not to exceed \$200.00, to be expended from the General Fund 03-00.
7. Coastal Christian Center for lease of facilities for San Dieguito Academy AP Testing, during the period May 5, 2008 through May 15, 2008, for an amount not to exceed \$2,000.00, to be expended from the General Fund 03-00.
8. Encinitas Community Center for lease of facilities for the San Dieguito Adult School, during the period November 5, 2007 through January 31, 2008, for an amount not to exceed \$2,740.00, to be expended from the Adult Education Fund 11-00.
9. The Regents of the University of California for lease of facilities at the University of California, San Diego, for the Torrey Pines High School Girls Water Polo practice and games, during the period November 10, 2007 through February 15, 2008, for an amount not to exceed \$5,404.95, to be expended from the Torrey Pines High School Foundation.
10. School Services of California, Inc. to provide the District with fiscal and mandated cost claims services and the CADIE and SABRE reports, during the period January 1, 2008 through December 31, 2008, for an amount not to exceed \$3,600.00 plus expenses, to be expended from the General Fund 03-00.

B. APPROVAL OF AGREEMENT

Approve entering into an agreement with Dolinka Group to develop a Facilities and Funding Masterplan for the District, during the period December 14, 2007 through June 30, 2008, for an amount not to exceed \$70,000.00, to be expended from Capital Facilities Fund 25-19 and Mello Roos funds, and authorize Eric R. Dill, Stephen G. Ma or Peggy Lynch to execute the agreement.

C. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

Approve/ratify amending the following agreements and authorize Eric R. Dill or Stephen G. Ma to execute the agreements:

1. EDCO Waste & Recycling Services for district wide recycling and waste disposal services, extending the contract period from January 1, 2008 through December 31, 2008, with no increase in the unit pricing.
2. The Pepsi Bottling Group amending the anticipated vend price of water, 20 ounce plastic bottle, to the unit price of \$1.00, and the marketing support dollars from \$5,000.00 to \$0.00 per year.

D. AWARD OF CONTRACTS

No contracts to award.

E. AUTHORIZATION TO ENTER INTO CONTRACTS

Authorize the administration to enter into contracts for the Canyon Crest Academy Baseball Backstop Improvement project, during the period December 14, 2007 through January 31, 2008, pending confirmation letter and funding commitment from Canyon Crest Academy Foundation, and that the contracts/agreements be presented to the Board of Trustees for ratification at the next regularly scheduled Board meeting.

F. APPROVAL OF CHANGE ORDERS

Approve Change Orders to the following projects, and authorize Eric R. Dill or Stephen G. Ma to execute the change orders:

1. Change Order No. 1 – Earl Warren Middle School Field & Track Improvements B2007-24, contract entered into with Palm Engineering and Construction Co., Inc., extending the contract time by 94 calendar days and increasing the contract amount by \$11,740.98, to be expended from the Capital Facilities Fund 25-19.

G. ACCEPTANCE OF CONSTRUCTION PROJECTS

Accept the following construction projects as complete, pending the completion of a punch list, and authorize the administration to file a Notice of Completion with the County Records Office:

1. Earl Warren Middle School Field & Track Improvements project B2007-24, contract entered into with Palm Engineering and Construction Co., Inc.

H. APPROVAL OF BUSINESS REPORTS

1. Purchase Orders
2. Instant Money
3. Membership Listing

ROLL CALL VOTE FOR CONSENT AGENDA..... (Items 11 – 15)

Board of Trustees:

- _____Joyce Dalessandro
- _____Linda Friedman
- _____Barbara Groth
- _____Beth Hergesheimer
- _____Deanna Rich

Student Advisory Board Members:

- _____Meredith Adams, La Costa Canyon
- _____Caylee Falvo, Sunset
- _____Kelly Kean, Canyon Crest Academy
- _____Kiran Natarajan, Torrey Pines
- _____Hilary Ross, San Dieguito Academy

DISCUSSION / ACTION ITEMS..... (Items 16- 23)

16. Board Policy Revision Proposal, #1220 & 1220/AR-1, *Community Relations, Citizen Advisory Committees*, as shown in the attached supplements.
Motion by _____, second by _____, to adopt the Board Policy Revisions #1220 & 1220/AR-1, as proposed.
17. Board Policy Revision Proposal, #6200 & 6200/AR-1, *High School Graduation Requirements*, as shown in the attached supplements.
Motion by _____, second by _____, to adopt the Board Policy Revisions #7200 & 6200/AR-1, as proposed.
18. Ratification of Personnel Commission Reappointment, as shown in the attached supplement.
Motion by _____, second by _____, to ratify the employees' nominee to the Personnel Commission and reappoint Ms. Susan Mickey for Commission service for the three-year term from December 1, 2007 through November 20, 2010, as proposed.
19. Nominations of CSBA Delegate Assembly Candidates, as shown in the attached supplement.
Motion by _____, second by _____, to nominate _____
for Delegate Assembly as proposed.
20. COMMUNITY FACILITIES DISTRICT NO. 95-2/ ANNEXATION NO. 13 / ADOPTION OF RESOLUTION CERTIFYING ELECTION RESULTS (QUAIL POINTE / A 12-LOT SINGLE FAMILY HOME SUBDIVISION / BARRATT AMERICAN - ENCINITAS)
Motion by _____, second by _____, to adopt the attached Resolution Certifying the Results of the Election with Respect to Community Facilities District No. 95-2, Annexation No. 13 of the San Dieguito Union High School District.
21. ADOPTION OF 2007-08 DISTRICT GENERAL FUND FIRST INTERIM BUDGET
Motion by _____, second by _____, to adopt the 2007-08 District General Fund First Interim Budget and Certification, as shown in the attached supplements.
22. APPROVAL OF EXTRA-CURRICULAR SALARY SCHEDULE REVISION
Motion by _____, second by _____, to approve the Extra-Curricular Salary Schedule Revision, per the District's Master Contract with San Dieguito Faculty Association, as shown in the attached supplement.
23. ADOPTION OF RESOLUTION RECOMMENDING LAYOFF OF ONE CLASSIFIED EMPLOYEE POSITION FOR FISCAL YEAR 2007-2008
Motion by _____, second by _____, to adopt the attached Resolution recommending the Layoff of One Classified Employee Position for Fiscal Year 2007-2008, as shown in the attached supplement.

INFORMATION ITEMS..... (Items 24 - 31)

24. Business Services Update Steve Ma, Associate Superintendent
 - A. 2006/07 Report on Statutory Schools Fees and Findings
 - B. District Certification of SDFA Collective Bargaining Unit Agreement / AB 1200

- 25. Educational Services Update Rick Schmitt, Associate Superintendent
- 26. Human Resources Update Terry King, Associate Superintendent
 - A. Extra-Curricular Assignment Stipends
- 27. Public Comments

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda. (See Board Agenda Cover Sheet)
- 28. Future Agenda Items
- 29. Adjournment to Closed Session (if scheduled)

CLOSED SESSION (if required)

- A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
 - B. Conference with Labor Negotiators, pursuant to Government Code Section 54957.8.
Agency Negotiators: Superintendent and Associate Superintendents (3)
Employee Organizations: San Dieguito Faculty Association / California School Employees Association
 - C. Consideration and/or deliberation of student discipline matters (2 cases)
- 30. Report from Closed Session (if required)
 - 31. Adjournment of Meeting

*The next regularly scheduled Board Meeting will be held on **January 17, 2008, at 6:30 PM** in the SDUHSD District Office Board Room 101. The District Office is located at 710 Encinitas Blvd., Encinitas, CA, 92024.*

San Dieguito

Union High School
District

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Sunset HS
Torrey Pines HS

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

BOARD OF TRUSTEES FACILITIES WORKSHOP

MINUTES

THURSDAY, NOVEMBER 8, 2007
4:30 PM

DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD., ENCINITAS, CA. 92024

A Facilities Workshop of the Governing Board of the San Dieguito Union High School District took place on Thursday, November 8, 2007, in the District Office's small Board room, located at 710 Encinitas Blvd., Encinitas, California.

Board Members in Attendance

All Board Members were in attendance.

District Administrators in Attendance

Peggy Lynch, Ed.D., Superintendent
Terry King, Associate Superintendent, Human Resources
Steve Ma, Associate Superintendent, Business
Rick Schmitt, Associate Superintendent, Educational Services
Russell Thornton, Executive Director of Operations
John Addleman, Facilities Planning Analyst
Becky Banning, Executive Assistant to the Superintendent

INFORMATION ITEMS

1. Call to Order – The meeting was called to order at 4:30 PM.
2. Steve Ma, Russell Thornton and John Addleman gave a detailed presentation to the Board of Trustees about proposed 2008 school site summer projects throughout the district. They also discussed details about availability of funds, delivery methods of structures and proposed schedules for summer projects.
3. Adjournment – The meeting was adjourned at 5:50 PM.

Joyce Dalessandro, Clerk

Date

Peggy Lynch, Ed.D., Superintendent

Date

San Dieguito

Union High School District

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- Deanna Rich

Superintendent:

Peggy Lynch, Ed.D.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT MINUTES OF THE BOARD OF TRUSTEES AT A REGULAR MEETING

THURSDAY, NOVEMBER 8, 2007

SDUHS DISTRICT OFFICE

BOARD RM 101

PRELIMINARY FUNCTIONS..... (ITEMS 1 – 6)

1. Call to Order / Public Comments (Item 1)
There were no comments from the public presented.

2. **CLOSED SESSION** (Item 2)
President Deanna Rich called the meeting to order at 6:00 PM to receive public comments on the closed session agenda items. There were no public comments, and the Board convened to closed session in the small Board room to discuss:
 - A. Personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear complaints or charges brought against such employee by another person or employee unless the employee requests a public session
 - B. Labor-related issues with Labor Negotiators, pursuant to Government Code Section 54957.8
Agency Negotiators: Superintendent and Associate Superintendents
Employee Organizations: San Dieguito Faculty Association / California School Employees Association
 - C. Consideration and/or deliberation of student discipline matters (1 case)
 - D. Conference with legal counsel to discuss current or potential litigation (1 case)

REGULAR MEETING / OPEN SESSION

Members in Attendance

All Board of Trustees members were in attendance. Student Advisory Members present were Meredith Adams, La Costa Canyon; Caylee Falvo, Sunset; Kiran Natarajan, Torrey Pines; and Hilary Ross, San Dieguito Academy.

Administrators Present

- Peggy Lynch, Ed.D., Superintendent
- Terry King, Associate Superintendent, Human Resources
- Steve Ma, Associate Superintendent, Business
- Rick Schmitt, Associate Superintendent, Educational Services
- Eric Dill, Executive Director, Risk Management
- Steve Levy, Coordinator, Pupil Services
- Becky Banning, Executive Assistant / Recording Secretary

- Canyon Crest Academy
- Carmel Valley MS
- Diegueno MS
- Earl Warren MS
- La Costa Canyon HS
- North Coast Alternative HS
- Oak Crest MS
- San Dieguito Adult Education
- San Dieguito HS Academy
- Sunset HS
- Torrey Pines HS

- 3. **Reconvene / Call to Order** (Item 3)
President Deanna Rich called the meeting of the Board of Trustees to order at 6:30 PM.
- 4. Salute to Flag (Item 4)
Ms. Beth Hergesheimer led the salute to the flag.
- 5. Report Out of Closed Session..... (Item 5)
Ms. Rich reported that during closed session, it was recommended to approve the stipulated expulsion of student number 527179. **Motion unanimously carried.**
- 6. Approval of Minutes (Item 6)
It was moved by Ms. Groth and seconded by Ms. Hergesheimer that the Minutes of the October 16th and 30th Special Board Meetings, and the Regular Board Meeting of October 18th, 2007 be approved. **Motion unanimously carried.**

NON-ACTION ITEMS(ITEMS 7 - 10)

- 7. Student Board Member Reports (Item 7)
Meredith Adams was sworn in as new Student Advisory Board Member representing La Costa Canyon High School. All students present reported on current events and pending activities at their respective schools.
- 8. Board Member Reports (Item 8)
Ms. Dalessandro attended the WASC site visit at Torrey Pines; a Special Board Meeting with Leadership Associates; and Sunset High’s Back-to-School Night.
Ms. Friedman gave an update on a City of Encinitas meeting she attended with Mr. Ma regarding the recent wildfire emergency situation. Other events attended were the Torrey Pines WASC visit and Sunset’s Back-to-School Night.
Ms. Groth attended a Legislative Strategic Team meeting at the County Office, led by Mr. Kevin Gordon.
Ms. Hergesheimer attended the Torrey Pines WASC visit; Sunset’s Back-to-School Night; a Regional LAN meeting with other area superintendents, Board and community members; and made a site visit to La Costa Canyon after the wildfires.
Ms. Rich commended district staff for their efforts and organization during the wildfire emergency situation. She expressed appreciation for the way decisions were made, the expediency of the phone emergency calling system to families and employees, and the exceptional clean-up work done by district maintenance staff.
- 9. Superintendent’s Reports, Briefings and Legislative Updates (Item 9)
Dr. Lynch addressed the wildfire emergency situation stating it was a team effort both locally and county-wide. Superintendent of Schools, Dr. Randy Ward, conducted daily county-wide conference calls with all superintendents who then relayed pertinent information to their district staff and communities.
Dr. Lynch also met with Foundation Presidents; updated the Board on recent state budget issues; visited Torrey Pines during the WASC process and commended Principal Brett Killeen for its successful outcome; and reminded Trustees of the upcoming CSBA conference as well as other pending calendar events and activities.
- 10. Department / School Updates (No updates presented)

CONSENT AGENDA ITEMS.....(ITEMS 11 – 15)

It was moved by Ms. Hergesheimer and seconded by Ms. Friedman, that all Consent Agenda Items listed below be approved as written. **Motion unanimously carried.**

11. SUPERINTENDENT

- A. ACCEPTANCE OF GIFTS AND DONATIONS, AS SHOWN IN THE ATTACHED SUPPLEMENT.
- B. APPROVAL /RATIFICATION OF FIELD TRIP REQUESTS, AS SHOWN IN THE ATTACHED SUPPLEMENT.

12. HUMAN RESOURCES

A. ACCEPTANCE OF PERSONNEL REPORTS

Approval of matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:

1. Approval of Certificated Personnel Report, as shown in the attached supplement.
2. Approval of Classified Personnel Report, as shown in the attached supplement.

13. EDUCATIONAL SERVICES (NO CONSENT AGENDA ITEMS SUBMITTED)

14. PUPIL SERVICES

A. APPROVAL/RATIFICATION OF NON-PUBLIC SCHOOL/NON-PUBLIC AGENCY CONTRACTS

Approve entering into the following non-public school/non-public agency master contracts, to be funded by the General Fund/Restricted 06-00, and authorize Eric R. Dill or Stephen G. Ma to execute all pertinent documents pertaining to this contract, contingent upon receipt of the signed documents and verification of insurance coverage:

1. Griffiths Center for Children, during the period August 1, 2007 through June 30, 2008.

15. BUSINESS

A. APPROVAL / RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Eric R. Dill, Stephen G. Ma, or Peggy Lynch to execute the agreements:

1. Carolyn Perino to provide consulting and facilitating services for the District Strategic Plan and the GATE Program, during the period September 26, 2007 through July 31, 2008, for an amount not to exceed \$8,000.00, to be expended from the General Fund 03-00.
2. Nowell and Associates to provide reclaimed water conversion consulting services, during the period October 10, 2007 through November 30, 2007, for an amount not to exceed \$10,790.00, to be expended from Mello Roos Funds.
3. Carmel Valley Recreation Center for lease of facilities for Carmel Valley Middle School off campus PE classes, during the period September 4, 2007 through December 19, 2007, for an amount not to exceed \$1,287.00, to be expended from the General Fund 03-00.
4. Cathedral Catholic High School for lease of facilities for Torrey Pines High School water polo PE classes, during the period October 15, 2007 through May 30, 2008, for an amount not to exceed \$2,970.00, to be paid for by the Torrey Pines High School Foundation.
5. Leadership Associates to conduct a superintendent search, during the period October 17, 2007 through completion of the search, for an amount not to exceed \$28,950.00, to be expended from the General Fund 03-00.

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS
No amendments to agreements submitted.

C. AWARD OF CONTRACTS
No award of contracts submitted.

D. APPROVAL OF CHANGE ORDERS
No change orders submitted.

E. ACCEPTANCE OF CONSTRUCTION PROJECTS
No construction projects submitted.

- F. APPROVAL OF BUSINESS REPORTS
 - 1. Purchase Orders
 - 2. Instant Money
 - 3. Membership Listing

DISCUSSION / ACTION ITEMS.....(Items 16- 19)

16. COMMUNITY FACILITIES DISTRICT NO 95-2 / ANNEXATION NO.13 / ADOPTION OF RESOLUTION OF ANNEXATION (QUAIL POINTE / A 12-LOT SINGLE FAMILY HOME SUBDIVISION / BARRATT AMERICAN – ENCINITAS)

A. Public Hearing

B. It was moved by Ms. Dalessandro, seconded by Ms. Friedman, to adopt the attached Resolution of the Board of Trustees of the San Dieguito Union High School District Acting as the Legislative Body of the San Dieguito Union High School District Community Facilities District No. 95-2. **Motion unanimously carried.**

17. ADOPTION OF RESOLUTION TO ESTABLISH THE PUPIL TRANSPORTATION EQUIPMENT FUND

It was moved by Ms. Friedman, seconded by Ms. Dalessandro, to adopt the Resolution to Establish the Pupil Transportation Equipment Fund, as presented. **Motion unanimously carried.**

18. APPROVAL OF TENTATIVE AGREEMENT WITH SAN DIEGUITO FACULTY ASSOCIATION

Approval of the Tentative Agreement with SDFFA for a three-year contract for the period of July 1, 2007 through June 30, 2010, as shown in the attached summary, including addendum item #18B, Classified.

It was moved by Ms. Dalessandro, seconded by Ms. Friedman, that the Tentative Agreement with SDFFA for a three-year contract for the period of July 1, 2007 through June 30, 2010 be approved as presented, including addendum item #18B, Classified Staff. **Motion unanimously carried.**

19. APPROVAL OF PROPOSED SALARY INCREASES FOR NON-REPRESENTED GROUPS AND SUPERINTENDENTS(Items 19A and 19B)

It was moved by Ms. Hergesheimer, seconded by Hilary Ross, that the proposed salary increases for non-represented groups and superintendents be approved as shown. **Motion unanimously carried.**

INFORMATION ITEMS.....(Items 20 - 32)

20. Business Services Update / TP VPAC UpdateSteve Ma, Associate Superintendent
Mr. Ma gave an update on the status of the Visual Performing Arts Center for Torrey Pines, including updates about a current meeting (October 10th) with the planning committee. He also addressed pending processes that include the development of a working model and elevations. More updates will follow.
21. Educational Services UpdateRick Schmitt, Associate Superintendent
Mr. Schmitt addressed changes to the district's READI program, a program designed to help students struggling with drug and / or alcohol abuse. Changes include new procedures for drug testing, which include improved communication and follow-up with family members.
22. Human Resources Update Terry King, Associate Superintendent
Ms. King informed the Board that Denise Levine, Executive Director of Pupil Services, has announced her decision to retire. Special Ed Coordinator Bruce Cochrane will be replacing her, and, Cara Schukoske, Assistant Principal at Earl Warren Middle School, will replace Mr. Cochrane. The vacant Assistant Principal position at Earl Warren will be posted and advertised.
23. Board Policy Revision Proposal, First Read, #1220 & 1220/AR-1, *Community Relations, Citizen Advisory Committees*, as shown in the attached supplements.
This item was presented as first read only and will be resubmitted for approval at the meeting of December 13, 2007.
24. Board Policy Revision Proposal, First Read, #6200 & 6200/AR-1, *High School Graduation Requirements*, as shown in the attached supplements.
This item was presented as first read only and will be resubmitted for approval at the meeting of December 13, 2007.
25. Date of Organizational Meeting of Governing Board (Item 26)
Confirmation of Thursday, December 13, 2007 at 6:30 PM, as the date and time for the annual Organizational Meeting, in accordance to Ed Code sections 35143 and 72000(c)(2)
The Board confirmed December 13, 2007, as the official date of the Organizational Meeting of the Governing Board.
26. Proposed Dates for 2008 Board Meetings (Item 27)
Review of proposed dates for 2008 Board Meetings, in accordance to Ed Code Sections 35143 and 72000(c)(2)
This item was presented as first read only and will be resubmitted for approval at the meeting of December 13, 2007.
27. Review of CSBA Delegate Assembly Nomination Materials (Item 28)
Review CSBA Delegate Assembly Nomination Procedures for 2008
This item was presented as first read only and will be resubmitted for motion at the meeting of December 13, 2007.
28. Public Comments (Item 29)
There were no public comments presented at this meeting.
29. Future Agenda Items (Item 30)
Dr. Lynch announced a tentative presentation scheduled for January regarding charter schools.

- 30. Adjournment to Closed Session (Item 31)
There were no further items to discuss in Closed Session.
- 31. Report out of Closed Session (Item 32)
There was no report out of Closed Session.
- 32. Adjournment of Meeting (Item 33)
There being no further business, the meeting was adjourned at 7:30 PM.

Joyce Dalessandro, Clerk

____/____/____
Date

Peggy Lynch, Ed.D., Superintendent / Secretary

____/____/____
Date

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: November 19, 2007

BOARD MEETING DATE: December 13, 2007

**PREPARED AND
SUBMITTED BY:** Peggy Lynch, Ed.D.
Superintendent

SUBJECT: PROPOSED BOARD MEETING
SCHEDULE, 2008

.....

EXECUTIVE SUMMARY

Attached is a proposed Board Meeting Schedule for 2008, in accordance with Education Code sections 35140 and 7200(c)(4), which require that the Governing Board fix the time and place for its regular Governing Board meetings annually.

RECOMMENDATION:

It is recommended the Board of Trustees approve the Board Meeting Schedule for 2008, as shown in the attached supplement.

FUNDING SOURCE:

Not applicable

PL/bb

August 17, 2007

ITEM 6H

NOTICE OF REGULAR GOVERNING BOARD MEETINGS 2007-2008

Please complete after selection of regular meeting dates and send to:

Peg Marks
Legal Services, Room 609
San Diego County Office of Education

Listed below are the regular governing board meetings scheduled for 2007-2008, including the organizational meeting to be held between December 5 and 19, 2008, inclusive:

School District: San Dieguito Union High School District

Dates of regular governing board meetings: (See attached)
(provide all dates or attach list)

Meeting times: 6:30 PM

Meeting location(s): _____

San Dieguito Union High School District Office
710 Encinitas Blvd.
Encinitas, CA 92024

Clerk/Secretary to the Governing Board

Date

San Dieguito

Union High School District

710 Encinitas Blvd.
Encinitas, CA 92024-3357
(760) 753-6491
www.sduhsd.net

Board of Trustees:

Joyce Dalessandro
Linda Friedman
Barbara Groth
Beth Hergesheimer
Deanna Rich

Superintendent:

Peggy Lynch, Ed.D.
(760) 943-3501 FAX

San Dieguito Union High School District School Board Meeting Dates, 2008

ITEM 6H

All School Board Meetings are held in the San Dieguito Union High School District Office Board Room 101, located at 710 Encinitas Blvd. in Encinitas.

Regular board meetings begin at 6:30PM and are usually scheduled on a Thursday, unless otherwise indicated.

The meeting dates for 2008 are listed below.

January 17
February 7
March 6
March 20
April 17
May 1
May 15
June 5
June 19
July 17
August 21
September 4
September 18
October 2
October 16
November 13
December 11

Canyon Crest Academy
Carmel Valley MS
Diegueno MS
Earl Warren MS
La Costa Canyon HS
North Coast Alternative HS
Oak Crest MS
San Dieguito Adult Education
San Dieguito HS Academy
Sunset HS
Torrey Pines HS

In compliance with the Americans with Disabilities Act and AB-3035, if you require special assistance to participate in this meeting, please contact the Superintendent at (760) 753-6491, ext 5548, at least 24 hours prior to the start of the meeting to enable the District to make reasonable arrangements.

As of 12/13/07

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: November 19, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED AND SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: ACCEPTANCE OF GIFTS AND DONATIONS

.....

EXECUTIVE SUMMARY

The district administration is requesting acceptance of gifts and donations to the district as shown on the following report.

RECOMMENDATION:

The administration recommends that the Board accept the gifts and donations to the district as shown on the following report.

FUNDING SOURCE:

Not applicable

PL/bb

**DONATIONS REPORT
SDUHSD BOARD MEETING
December 13, 2007**

ITEM 11A

Donation	Purpose	Donor	Donated To: (Teacher, Dept, Site)	
		Name / Foundation	Department	School Site
\$15,300.00 (two checks @ \$7,650.00 ea.)	Supplemental payment to Gaspar Physical Therapy for a certified athletic trainer	LCC ASB	PE	LCC
\$10,125.00	Donation to the LCC Visual & Performing Arts Dept.	LCC Foundation	Visual & Performing Arts	LCC
\$5,500.00	Donation to the English Department	LCC Foundation	English	LCC
\$9,700.00	Donation to the Math Dept. @ SDA for Algebra I	SDA Foundation	Math	SDA
\$2,744.64	Donation to the Theater Tech Account for Scott Grabau's salary	SDA Foundation	Theater	SDA
\$2,735.00	Materials/Supplies for Photo, V&P Arts, Woods, Appl. Tech, Business & Social Science	SDA Foundation	Photo, V&P Arts, Woods, Applied Tech, Business & Social Science	SDA
\$3,636.00	Renewal of Edline (web hosting)	TPHS Foundation	Technology	TPHS
\$15,000.00	Extra sets of textbooks for Academic Practice Time	EWMS - PTSA	Homeroom	EWMS
\$1,000.00	Donation to San Dieguito HS Academy	Keane Studios	General	SDA
\$5,000.00 (Ten checks, each in the amount of \$500.00)	Donation for administrative supplies	Keane Studios	Administration	CCA
\$374.00	Donation for CCA college testing	ETS	Counseling Dept.	CCA
\$97.08 (Three checks, each in the amount of \$32.36)	Donation for administrative supplies	United Way	Administration	CCA
\$1,500.00	Donation for CCA mini-grants	The San Diego Foundation	Various	CCA

**DONATIONS REPORT
SDUHSD BOARD MEETING
December 13, 2007**

ITEM 11A

Donation	Purpose	Donor	Donated To: (Teacher, Dept, Site)	
		Name / Foundation	Department	School Site
\$1,385.14	Donation to Science teacher, Brooks Park	UCLA	Science	LCC
\$120.69	Donation to San Dieguito HS Academy	Ohiopyle Prints, Inc.	General	SDA
\$1,000.00	Donation for science materials	Intel Science Talent Search	Science	TPHS

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: November 19, 2007

BOARD MEETING DATE: December 13, 2007

**PREPARED AND
SUBMITTED BY:** Peggy Lynch, Ed.D.
Superintendent

SUBJECT: APPROVAL / RATIFICATION OF
FIELD TRIPS

.....

EXECUTIVE SUMMARY

The district administration is requesting approval / ratification of the out-of-state and/or overnight field trips, as shown on the following report.

RECOMMENDATION:

The administration recommends that the Board approve / ratify the out-of-state and/or overnight field trips, as shown on the following report.

FUNDING SOURCE:

As listed on attached report.

PL/bb

**FIELD TRIP REPORT
SDUHSD BOARD MEETING
December 13, 2007**

ITEM 11B

Date(s) of Field Trip	Site	Sponsor, Last Name	First Name	Team / Club	Total # Students	Total # Chaperones	Purpose / Conference Name	City	State	Loss of Class Time	* \$ Cost
4/25/08-4/27/08	TPHS	Wilcox	Amy	Jazz Band	18	2	Compete in a festival & attend 2 concerts	Seattle	WA	1 day	N/A
3/28/08-3/30/08	TPHS	Wilcox	Amy	Wind Ensemble	54	7	Compete in a festival & attend 2 concerts	San Francisco	CA	1 day	N/A
12/20/07-12/22/07	TPHS	Costello	Dennis	Varsity Women's Soccer	20-25	3	Invitational to the Tri-Valley Soccer Tournament	Walnut Creek	CA	N/A	N/A
04/09/08-04/13/08	SDA	Wuertz	Jeremy	Symphonic & Jazz Bands	36	8	Perform in the Heritage Music Festival	Chicago	IL	N/A	N/A
12/06/07 - 12/08/07	TPHS	Mindlin	Jesse	Wrestling	10	2	Wrestling Tournament	Huntington Beach	CA	1 day	N/A
12/20/07-12/22/07	TPHS	Mindlin	Jesse	Wrestling	10	2	Wrestling Tournament	Las Vegas	NV	N/A	N/A
01/18/08-01/20/08	SDA	Dasho	Sharon	Drama Club	35	4	Attend the California Educational Theatre	Fullerton	CA	1 day	N/A
02/22/08-02/24/08	CCA	Shay	Brian	CCA Math Team	20	4	Compete in the annual Stanford Math Tournament	Palo Alto	CA	3 days	N/A

* Dollar amounts are listed only when district/site funds are being spent. Other activities are paid for by student fees or ASB funds.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Terry King
Associate Superintendent/Human Resources

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: APPROVAL OF CERTIFICATED and
CLASSIFIED PERSONNEL

EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board Approval:

Certificated

Employment
Change in Assignment
Leave of Absence
Resignation

Classified

Employment
Change in Assignment
Resignation

RECOMMENDATION:

It is recommended that the Board approve the attached Certificated and Classified Personnel Actions.

FUNDING SOURCE:

General Fund

ITEM 12 / CERTIFICATED

PERSONNEL LIST

CERTIFICATED PERSONNEL

Employment

1. **Sheri Tieman**, 40% Temporary Teacher for the remainder of the 2007-08 school year, effective 11/26/07 through 6/12/08.

Change in Assignment

1. **Emily Longiaru**, Teacher, Rescind previously-approved request for a 20% Unpaid Leave of Absence (80% assignment) for the 2007-08 school year, and resume 100% assignment for the remainder of the 2007-08 school year, effective 11/26/07 through 6/12/08.

Leave of Absence

1. **Christina Collins**, Teacher, 100% Unpaid Leave of Absence for child-rearing purposes, effective 11/16/07 through 1/25/08. She will resume her 100% assignment beginning semester II, effective 1/28/08.
2. **Deirdre Gomez**, Teacher, 20% Unpaid Leave of Absence (80% assignment) for the remainder of the 2007-08 school year, effective 11/26/07 through 6/12/08.
3. **Paige Pennock**, Teacher, 100% Unpaid Leave of Absence for two additional work days, effective 11/15/07 – 11/16/07.
4. **Kyle White**, 80% Teacher, 80% Unpaid Leave of Absence for the remainder of the 2007-08 school year, effective 11/15/07 through 6/12/08.

Resignation

1. **May Allen**, Temporary Teacher, resignation from employment, effective 6/12/08.
2. **Carol Bandy**, Temporary Teacher, resignation from employment, effective 11/16/07.
3. **Brooke Martin**, Teacher currently on Unpaid Leave of Absence, resignation from employment, effective 11/14/07.

PERSONNEL LIST

ITEM 12 / CLASSIFIED

CLASSIFIED PERSONNEL

Employment

1. **Asciutto, Matthew**, At Will Employee, effective 10/15/07 – 4/30/07
2. **Lori Carl**, Instructional Assistant-SpEd, effective 12/10/07
3. **Carter, Robert**, At Will Employee, effective 9/4/07 – 1/22/08
4. **Eastman, Karen**, At Will Employee, effective 8/30/07 – 6/11/08
5. **Gomez, Mario**, Campus Supervisor-Middle School, effective 12/6/07
6. **Ildau, Laurie**, Human Resources Assistant, effective 12/3/07
7. **Macedonio, Blanca**, Instructional Assistant SpEd (SH), effective 11/26/07
8. **Ma Chan, Siu**, Nutrition Services Assistant I, effective 11/01/07
9. **Mack, Bryan**, At Will Employee, effective 9/4/07 – 6/13/08
10. **Salcedo, Karina**, Instructional Assistant SpEd, effective 12/5/07
11. **Sanchez, Marilu**, Testing Assistant Bilingual, effective 12/3/07
12. **Sherman, Adriana**, Instructional Assistant SpEd (SH), effective 12/12/07
13. **Torres, Claire**, At Will Employee, effective 10/17/07 – 11/30/07
14. **Weed, Mark**, At Will Employee, effective 9/11/07 – 1/18/08
15. **Yarritu, Elena**, At Will Employee, effective 10/11/07 – 12/1/07

Change in Assignment

1. **Caron, Diane**, from Office Assistant to Secretary, effective 11/16/07 – 12/20/07
2. **Crain, Eric**, from Warehouse Delivery Worker to Warehouse Stores Worker, effective 12/3/07 – 12/21/07 and from 1/10/08 – approximately 1/30/08
3. **DeVal, Rick**, from Warehouse Stores Worker to Warehouse Supervisor, effective 12/3/07 – 12/21/07 and from 1/10/08 – approximately 1/30/08
4. **Jordan, Marie**, from 25% Nutrition Services Assistant I to 37.5%, effective 11/19/07
5. **VanHooser, Joel**, from Network Technician to Technology Supervisor, effective 12/3/07
6. **Webb, Robert**, from Custodian to Warehouse Delivery Worker, effective 12/3/07 – 1/09/08

Resignation

1. **Caldwell, Connielou**, Instructional Assistant SpEd (SH) resigning for the purpose of retirement, effective 12/31/07
2. **Gandola, Renee**, Nutrition Services Assistant I, effective 11/2/07
3. **Johns, Ralph “Mel”**, School Bus Driver resigning for the purpose of retirement, effective 12/3/07
4. **Partain, Judy**, Office Assistant resigning for the purpose of retirement, effective 12/29/07
5. **Willey, Charles “Bud”**, Warehouse Supervisor resigning for the purpose of retirement, effective 12/3/07

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: November 30, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Denise W. Levine, Executive Director
Pupil Services

SUBMITTED BY: Peggy Lynch, Ed.D.,
Superintendent

SUBJECT: Approval/Ratification of Agreement(s) for
Nonpublic School/Nonpublic Agency Services

EXECUTIVE SUMMARY

The district administration has recommended that designated special education students attend nonpublic schools and/or receive nonpublic agency services for the 2007-08 school year as listed on the attached report.

RECOMMENDATION

The district administration recommends that the Board approve the attached list of agreements for nonpublic school/nonpublic agency services and authorize Eric Dill to sign the agreements and forward the appropriate documents to the County Superintendent to reflect the placement of students in nonpublic school/nonpublic agencies.

FUNDING SOURCE

General Fund 06-00/Special Education Budget – Estimated \$237.50

PL/ddb
Attachment

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

ITEM 14A

NONPUBLIC SCHOOLS/AGENCIES 2007-2008

Date: December 13, 2007

Contract Effective Dates	NonPublic School NonPublic Agency (NPS/NPA)	Description of Services	Number of Students (Estimate)	Tuition and/or Fee
11-1-07 To 6-30-08	Coast Music Therapy - NPA	Music Therapy Assessments and/or Therapy	1	\$95.00/hr. Estimate: \$237.50

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: November 30, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Denise W. Levine, Executive Director
Pupil Services

SUBMITTED BY: Peggy Lynch, Ed.D.,
Superintendent

SUBJECT: Approval/Ratification of Independent
Contractor Agreements

EXECUTIVE SUMMARY

The attached Independent Contractor Agreements Report summarizes two contracts that provide services for the Special Education Program and Special Education Students for the 2007-2008 school year.

RECOMMENDATION

Approve/ratify entering into Independent Contractor Agreements as shown on the attached report and authorize Eric Dill to execute all pertinent documents pertaining to these agreements, contingent upon receipt of the signed documents and verification of insurance coverage.

FUNDING SOURCE

General Fund 06-00/Special Education Budget – Estimated \$17,000.00

PL/ddb
Attachment

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

ITEM 14B

INDEPENDENT CONTRACTOR AGREEMENTS 2007-2008

Date: December 13, 2007

Contract Effective Dates	Independent Contractor	Description of Services	Number of Students (Estimate)	Tuition and/or Fee
12-1-07 TO 6-30-07	School Options	Occupational Therapy Services	1	\$150.00/hr – Therapy \$180.00/hr. – Consult Estimate: \$12,000.00
11-15-07 To 6-30-07	Balance & Hearing Specialty Group, Inc.	Audiological Specialty Evaluations	1	\$1,900.00/Eval. Estimate: \$5,000.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 6, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Superintendent/Business

SUBMITTED BY: Peggy Lynch, Ed.D.,
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
PROFESSIONAL SERVICES CONTRACTS/
BUSINESS

EXECUTIVE SUMMARY

The attached Professional Services Report/Business summarizes ten contracts totaling \$259,859.48, or as noted on the attachment.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts, as shown in the attached Professional Services Report.

FUNDING SOURCE:

As noted on attached list.

ITEM 15A

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

BUSINESS - PROFESSIONAL SERVICES REPORT

Date: 12-13-07

<u>Contract Effective Dates</u>	<u>Consultant/ Vendor</u>	<u>Description of Services</u>	<u>School/ Department Budget</u>	<u>Fee Not to Exceed</u>
12/31/07 – 12/31/08	En Pointe Technologies	Provide Microsoft Office master school subscription licenses	General Fund 03-00	\$104,714.53
01/01/08 - 12/31/12	State of California 22 nd District Agricultural Association	Transportation Cooperative to provide shuttle services and parking facility use at the current established rates posted in the SDUHSD Fee Schedule for Transportation and for General Facility Use, to be paid to the District, with a maximum agreement amount of \$160,000.00 for the 2008 term	N/A	N/A
12/14/07 – 11/30/08	Roesling Nakamura Terada Architects, Inc.	Provide design, contract document preparation and construction administration support for the Sports Team Room Facility at La Costa Canyon High School	Capital Facilities 25-19 Mello Roos Funds Possible contribution from LCCHS Foundation	\$47,400.00 plus reimbursable expenses
12/14/07 – 11/30/08	Roesling Nakamura Terada Architects, Inc.	Provide design, contract document preparation and construction administration support for the Relocatable Building Quad at San Dieguito Academy	Capital Facilities 25-19 Mello Roos Funds	\$85,300.00 plus reimbursable expenses
12/14/07 – 01/17/08	Douglas E. Barnhart, Inc.	Provide a preliminary construction estimate for the Earl Warren Middle School and Sunset High School Modernization project	Capital Facilities 25-19 State School Facility Fund 35-00 Mello Roos Funds	\$8,500.00
01/14/08	Encinitas Community Center	Lease of facilities for San Dieguito Academy	General Fund 03-00	\$200.00
05/05/08 – 05/15/08	Coastal Christian Center	Lease of facilities for San Dieguito Academy AP Testing	General Fund 03-00	\$2,000.00

ITEM 15A

11/05/07 – 01/31/08	Encinitas Community Center	Lease of facilities for the San Dieguito Adult School	Adult Education Fund 11-00	\$2,740.00
11/10/07 – 02/15/08	The Regents of the University of California	Lease of facilities at the University of California, San Diego, for the Torrey Pines High School Girls Water Polo practice and games	TPHS Foundation	\$5,404.95
01/01/08 – 12/31/08	School Services of California, Inc.	Provide the District with fiscal and mandated cost claims services and the CADIE and SABRE reports	General Fund 03-00	\$3,600.00 plus expenses

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Stephen G. Ma
Associate Superintendent, Business

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: APPROVAL OF AGREEMENT / DOLINKA
GROUP

EXECUTIVE SUMMARY

Staff is recommending the district retain the services of the Dolinka Group to develop a Facilities and Funding Masterplan. The development of this masterplan will take approximately six months and will include a number of workshops and meetings with the board and staff to review data and identify options. Data to be reviewed will include long term enrollment projections, facility capacity, modernization needs, adequacy / equity, and program implications. Recommendations from this masterplan may ultimately lead to specific strategies in the area of facilities funding and asset management.

RECOMMENDATION:

It is recommended that the Board approve entering into an agreement with Dolinka Group to develop a Facilities and Funding Masterplan for the District, during the period December 14, 2007 through June 30, 2008, for an amount not to exceed \$70,000.00, and authorize Eric R. Dill, Stephen G. Ma or Peggy Lynch to execute the agreement.

FUNDING SOURCE:

Capital Facilities Fund 25-19
Mello Roos Funds



AGREEMENT FOR CONSULTING SERVICES

THIS AGREEMENT is made and entered into this ____ day of December 2007, by and between San Dieguito Union High School District at 710 Encinitas Boulevard, Encinitas, CA 92024, herein called "Client," and Dolinka Group, Inc. at 1301 Dove Street, Suite 700, Newport Beach, CA 92660, herein after called "Consultant." The Client and the Consultant in consideration of the mutual promises and conditions herein contained agree as follows.

ARTICLE I TERM OF CONTRACT

Section 1.1 This agreement shall become effective on the date stated above and will continue in effect until the earlier of (i) that day when the services provided for herein have been performed or (ii) until terminated as provided in Article 6 below. Consultant shall have the right to transfer/assign the Agreement to any entity to which the undersigned is a party.

ARTICLE II SERVICES TO BE PERFORMED BY CONSULTANT

Section 2.1 Consultant agrees to perform the professional services for the Client in accordance with the applicable professional standard of care and to deliver the work products to the Client as described in the Scope of Work statement attached as Exhibit "A" hereto. Such professional services and work products, as from time to time modified in accordance with Section 2.3 hereof, are collectively referred to as the "Consulting Services."

Section 2.2 Instruments of Service. All computer software (including without limitation financial models, compilations of formulas and spreadsheet models), inventions, designs, programs, improvements, processes and methods (collectively, the "Proprietary Models"), reports, drawings, specifications, computer files, field data, notes and other documents and instruments prepared by Consultant are Instruments of Service of Consultant and shall remain the property of Consultant. Consultant shall likewise retain all common law, statutory and other reserved rights, including the copyright thereto. Client acknowledges and agrees that the consideration paid by Client herein only entitles Client to a license to use the hard copy or electronically transmitted reports generated pursuant to the Consulting Services and that any Proprietary Model that Consultant uses to generate such reports is owned by, or is duly licensed from a third party to Consultant and is not being provided to Client hereunder. The reports and models used to generate such reports are for use on this Project only. The Client shall not reuse or make any modification to the hard copy or electronically transmitted reports generated pursuant to the Consulting Services without the prior written authorization of the Consultant. The Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless the Consultant, its shareholders, officers, directors, employees and subconsultants (collectively, Consultant) against any damages, liabilities or costs, including reasonable attorneys' par fees and defense costs, arising from or allegedly arising from or in any way connected with the unauthorized use, reuse or modification of the hard copy or electronically transmitted reports generated pursuant to the Consulting Services or any of Consultant's Instruments of Service, including models, by the Client or any person or entity that acquires or obtains the reports from or through the Client without the written authorization of the Consultant. Client acknowledges that Consultant may have used reports and analyses that Consultant authored for other clients as base works or templates for the reports and analyses prepared for Client pursuant to this Agreement, and Client acknowledges and agrees that Consultant has the right to use the reports and analyses that it authors pursuant to this Agreement as base works or templates for

ITEM 15B

reports and analyses that Consultant authors for Consultant's other clients, provided, however that Consultant shall not use any confidential information provided by Client in such future reports and analyses. Client further acknowledges and agrees that Consultant has spend substantial time and effort in collection and compiling data and information (the "Data Compilations") in connection with the Consulting Services and that such Data Compilations may be used by Consultant for its own purposes, including, without limitation, sale or distribution to third parties; provided, however, that Consultant will not sell or distribute any of Client's confidential information that may be contained in such Data Compilations, unless such confidential information is used only on an aggregated and anonymous basis.

Section 2.3 Any proposed changes in the Consulting Services hereunder shall be submitted to the other party hereto, and any such changes agreed to by the parties shall be reflected in an amendment to Exhibit "A" in accordance with Section 7.2 hereto.

Section 2.4 Nothing in this Agreement shall give the Consultant possession of authority with respect to any Client decision beyond the rendition of information, advice, recommendation or counsel.

ARTICLE III
COMPENSATION

Section 3.1 Client agrees to pay Consultant for its Consulting Services in accordance with this Agreement, a professional fee computed according to the Professional Fee Schedule attached as Exhibit "B" hereto and incorporated herein by reference (the "Fee Schedule"). Client acknowledges and agrees that portions of Consultant's professional fees and expenses may have been incurred by Consultant prior to the execution of this Agreement (the "Pre-Agreement Fees") and Client agrees to pay such Pre-Agreement Fees in accordance with this Agreement.

Section 3.2 The Client shall reimburse the Consultant for Consultant's out-of-pocket expenses at cost. Expenses of Consultant in the performance of any Consulting Services undertaken pursuant to the Agreement, include, without limitation, the following expenditures:

- (a) Cost of clerical assistance @ \$50.00 per hour.
- (b) Transportation costs, including mileage for the use of personal automobiles at the prevailing IRS standard rate, rental vehicles, lodging and regularly scheduled commercial airline ticket costs.
- (c) Conference calls, photographic reproduction, courier services, and overnight deliveries.
- (d) Cost of photocopies, facsimile, postage and phone calls at five (5) percent of services billed.

Section 3.3 On or about the first two weeks of each month during which Consulting Services are rendered hereunder, Consultant shall present to Client an invoice covering the current Consulting Services performed and the reimbursable expenses incurred pursuant to this Agreement and exhibits thereto. Such invoices shall be paid by Client within thirty (30) days of the date of each invoice. A 1.2% charge may be imposed against accounts which are not paid within 30 days of the date of each invoice.

Section 3.4 The maximum total fee amount set forth in Exhibit "B" may be increased as a result of any expansion of the Consulting Services to be rendered hereunder pursuant to Section 2.3 or as provided in Exhibit "A" hereto.

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Section 3.5 Records of the Consultant's costs relating to (i) Consulting Services performed under this Agreement and (ii) reimbursable expenses shall be kept and be available to the Client or to Client's authorized representative at reasonable intervals during normal business hours.

ARTICLE IV
OTHER OBLIGATIONS OF CONSULTANT

Section 4.1 Consultant agrees to perform the Consulting Services in accordance with Exhibit "A" and the applicable standard of care. Should any errors caused by Consultant's negligence be found in such services or products, Consultant will correct them at no additional charge by revising the work products called for in Exhibit "A" to eliminate the errors.

Section 4.2 Consultant will supply all tools and instrumentalities required to perform the Consulting Services under the Agreement.

Section 4.3 Neither this Agreement nor any duties or obligations under this Agreement may be assigned by Consultant without the prior written consent of Client. However, Consultant may subcontract portions of the work to be performed hereunder to other persons or concerns provided Consultant notifies Client of the name and address of said proposed subcontractor and Client either consents or fails to respond to notification with respect to the use of any particular proposed subcontractor.

Section 4.4 In the performance of its Consulting Service hereunder, Consultant is, and shall be deemed to be for all purposes, an independent contractor (and not an agent, officer, employee or representative of Client) under any and all laws, whether existing or future. Consultant is not authorized to make any representation, contract or commitment on behalf of Client.

Section 4.5 Neither this Agreement, any duties or obligations under this Agreement, nor the intentions or expectations of Client will cause the Consultant to be a "public official" as that term is used in Section 87100 of Title 9 of the California Government Code. Client and Consultant agree that Consultant is not a "public official" or "participating in governmental decision" as those terms are used in Section 87100. The Client and Consultant also agree that no actions and opinions necessary for the performance of duties under the Contract will cause the Consultant to be a "public official" or "participating in a governmental decision" as those terms are used in Section 87100.

ARTICLE V
OTHER OBLIGATIONS OF CLIENT

Section 5.1 The Client shall provide full information in a timely manner regarding requirements for and limitations on the Project. Client agrees to comply with all reasonable requests of Consultant and provide access to all documents reasonably necessary to the performance of Consultant's duties under this Agreement with the exception of those documents which Exhibit "A" calls upon the Consultant to prepare.

Section 5.2 Neither this Agreement nor any duties or obligations under this Agreement may be assigned by Client without the prior written consent of Consultant.

Section 5.3 Consultant frequently is retained by developers, landowners, and other persons and concerns interested in development projects which often eventually lead to the preparation on a contract basis by Consultant of preliminary tax spread models for government agencies to determine tax rates and other matters necessary to accomplish various improvements to realty for financing under a Mello-Roos or other financing programs. In light of

ITEM 15B

the foregoing, Client will determine whether or not it is appropriate to conduct a "significant substantive review" or a "significant intervening substantive review" of Consultant's activities conducted pursuant to this Agreement as such terms are defined in Section 18700(c)h of Title 2 of the California Administrative Code. Should Client elect to conduct such a substantive review, then Client shall determine whether it has sufficient expertise on staff to conduct such a review, and, if not, will retain an independent expert consultant to review Consultant's work. Thereafter, Client shall conduct such review, or cause such independent review to be conducted, prior to the making of any governmental decision relating to the matters contained within the Scope of Work described in Exhibit "A". The parties do not intend and nothing in this Section 5.3 is meant to imply that Consultant is a "public official," "participating in a governmental decision," or has a "financial interest" in the services provided as such terms are used in Section 87100 of Title 9 of the California Governmental Code.

Section 5.4 The Client shall provide prompt written notice to the Consultant if the Client becomes aware of any fault or defect in the Project, including any errors, omissions or inconsistencies in the Consultant's Instruments of Service.

Section 5.5 Client, public agencies, landowners, consultants and other parties dealing with Client or involved in the subject development project referred to in Exhibit "A" will be furnishing to Consultant various data, reports, studies, computer printouts and other information and representations as to the facts involved in the project which Client understands Consultant will be using and relying upon in preparing the reports, studies, computer printouts and other work products called for by Exhibit "A." Consultant shall not be obligated to establish or verify the accuracy of the information furnished by or on behalf of Client, nor shall Consultant be responsible for the impact or effect on its work products of the information furnished by or on behalf of Client, in the event that such information is in error and therefore introduces error into Consultant's work products.

Section 5.6 Indemnity by Client. Client agrees to defend, indemnify and hold Consultant harmless from and against all obligations, losses, liabilities, damages, claims, attachments, executions, demands, actions and/or proceedings (collectively, "Claims") and all costs and expenses in connection therewith, including reasonable attorneys' fees, arising out of or connected with the performance of Consultant's Consulting Services under this Agreement, except as may arise from Consultant's willful misconduct or gross negligence. In that regard, Client will indemnify and hold Consultant harmless from any Claims arising from, growing out of, or in any way resulting from, errors contained in data or information furnished by Client or Client's designee to Consultant for use in carrying out the Consulting Services called for by this agreement. If for any reason the indemnification under this Section 5.6 is unavailable to Consultant or insufficient to hold it harmless, then the Client shall contribute to the amount paid or payable by Consultant as a result of such loss, liability, damage, claim, demand, action or proceeding in such proportion as is appropriate to reflect not only the relative benefits received by the Client on the one hand and Consultant on the other hand but also the relative fault of the Client and Consultant as well as any relevant equitable considerations; provided that Consultant's contribution obligations hereunder shall in no event exceed the amounts received by Consultant under this Agreement.

Section 5.7 In the event that court appearances, testimony or depositions are required of Consultant by Client in connection with the services rendered hereunder, Client shall compensate Consultant at a rate of \$500 per hour and shall reimburse Consultant for out-of-pocket expenses on a cost basis.

ARTICLE VI
TERMINATION OF AGREEMENT

Section 6.1 Either party may terminate or suspend this Agreement upon thirty (30) days written notice. Unless terminated as provided herein, this Agreement shall continue in force until the Consulting Services set forth in Exhibit "A" have been fully and completely performed and all proper invoices have been rendered and paid.

Section 6.2 Should either party default in the performance of this Agreement or materially breach any of its provisions, the other party at its option may terminate this Agreement by giving written notification to the defaulting party. Such termination shall be effective upon receipt by the defaulting party, provided that the defaulting party shall be allowed ten (10) days in which to cure any default following receipt of notice of same.

Section 6.3 In the event of any termination that is not the fault of the Consultant, the Client shall pay the Consultant, in addition to payment for services rendered and reimbursable costs incurred, for all expenses reasonably incurred by the Consultant in connection with the orderly termination of this Agreement, including but not limited to demobilization, reassignment of personnel, associated overhead costs and all other expenses directly resulting from the termination.

Section 6.4 Suspension and Termination for Non-Payment. (i) In addition to any other provisions in this Agreement regarding breach of the Agreement, if the Client fails to make payments when due, the Consultant may suspend performance of services upon ten (10) calendar days' notice to the Client. The Consultant shall have no liability whatsoever to the Client for any costs or damages as a result of such suspension caused by any breach of this Agreement by the Client. Upon payment in full by the Client, the Consultant shall resume services under this Agreement, and the time schedule and compensation shall be equitably adjusted to compensate for the period of suspension plus any other reasonable time and expense necessary for the Consultant to resume performance. (ii) If the Client fails to make payment to the Consultant in accordance with the payment terms herein, and/or Client has failed to cure its breach or default following a suspension of services as set forth above, this shall constitute a material breach of this Agreement and shall be cause for termination of this Agreement by the Consultant upon seven (7) days written notice to the Client. (iii) Payment of invoices shall not be subject to any discounts or set-offs by the Client, unless agreed to in writing by the Consultant. Payment to the Consultant for services rendered and expenses incurred shall be due and payable regardless of any subsequent suspension or termination of this Agreement by either party.

Section 6.5 The covenants contained in Sections 3.1, 3.2, 4.4, 5.3, 5.4, 5.5, 5.6 and all of Article VII shall survive the termination of this Agreement.

ARTICLE VII
GENERAL PROVISIONS

Section 7.1 Any notices to be given hereunder by either party to the other may be effected either by personal delivery in writing or by mail. Mailed notices shall be addressed to the parties at the addresses appearing in the introductory paragraph of this Agreement, but each party may change the address by written notice in accordance with the first sentence of this Section 7.1. Notices delivered personally will be deemed communicated as of actual receipt. Mailed notices will be deemed communicated as of two (2) days after mailing.

ITEM 15B

Section 7.2 This Agreement and exhibits hereto supersede any and all agreements, either oral or written, between the parties hereto with respect to the rendering of service by Consultant for Client and contains all of the covenants and agreements between the parties with respect to the rendering of such services. Each party to this Agreement acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any party, which are not embodied herein, and that no other agreement, statement, or promise not contained in this Agreement shall be valid or binding. Any modification of this Agreement (including any exhibit hereto) will be effective if it is in writing and signed by the party against whom it is sought to be enforced.

Section 7.3 If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

Section 7.4 Disputes. The parties agree to first try in good faith to settle the dispute by mediation pursuant to the Mediation Rules of the American Arbitration Association. If the claim or controversy is not settled by mediation, the claim or controversy may be resolved by final and binding arbitration. On the written request of one party served on the other, the dispute shall be submitted to binding arbitration in accordance with the commercial rules and regulations of the American Arbitration Association and the provisions of the California Arbitration Act (Sections 1280 through 1294.2 of the California Code of Civil Procedure). The arbitration shall take place in Newport Beach, California, or such other location mutually agreed to by the parties.

The arbitrator(s) shall be selected as follows: In the event that Consultant and Client agree on one arbitrator, the arbitration shall be conducted by such arbitrator. In the event Consultant and Client do not so agree, Consultant and Client shall each select an arbitrator and the two arbitrators so selected shall select the third arbitrator. If there is more than one arbitrator, the arbitrators shall act by majority vote. The parties may propose arbitrators from JAMS, ADR, ARC or any independent arbitrator/neutral for dispute resolution. The parties are not required to hire an AAA arbitrator for resolution of a dispute hereunder.

No arbitration shall include by way of consolidation or joinder any parties or entities nor a party to this Agreement without the express written consent of the Client, the Consultant and any party or entity sought to be joined with an express reference to this provision. Any party or entity joined in the arbitration, after mutual consent, shall be bound by this provision.

The decree or judgment of an award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof.

Section 7.5 The prevailing party in any arbitration or legal action brought by one party against the other and arising out of this Agreement shall be entitled, in addition to any other rights and remedies it may have, to reimbursement for its expenses, including court costs and reasonable attorneys' fees. The non-prevailing party shall be liable, to the extent allowable under law, for all fees and expenses of the arbitrator(s) and all costs of the arbitration.

Section 7.6 This Agreement will be governed by and construed in accordance with the laws of the State of California.

Section 7.7 Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Client or the Consultant. The Consultant's services under this Agreement are being performed solely for the Client's benefit, and no other party or entity shall have any claim against the Consultant because of this Agreement or the performance or nonperformance of services hereunder.

ITEM 15B

Section 7.8 Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, neither the Consultant nor the Client, their respective officers, directors, partners, employees, contractors or subconsultants shall be liable to the other for, or shall make, any claim for any incidental, indirect or consequential damages arising out of or connected in any way to the Project or to this Agreement. This mutual waiver of consequential damages shall include, but is not limited to, loss of use, loss of profit, loss of business, loss of income, loss of reputation or any other consequential damages that either party may have incurred from any cause of action including negligence, strict liability, breach of contract and breach of strict or implied warranty.

Section 7.9 It is intended by the parties to this Agreement that the Consultant's services in connection with the Project shall not subject the Consultant's individual shareholders, officers, directors, members, managers or employees to any personal legal exposure for the risks associated with this Project. Therefore, and notwithstanding anything to the contrary contained herein, Client agrees that as Client's sole and exclusive remedy, any claim, demand or suit shall be directed and/or asserted only against Client and not against any of the individual shareholders, officers, directors, members, managers or employees.

Section 7.10 Limitation of Liability – for available insurance: In recognition of the relative risks and benefits of the Project to both the Client and the Consultant, the risks have been allocated such that the Client agrees, to the fullest extent permitted by law, to limit the liability of the Consultant to the Client for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorneys' fees and costs and expert-witness fees and costs, so that the total aggregate liability of the Consultant to the Client shall not exceed the sum of insurance coverage available at the time of settlement or judgment. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, except for Consultant's willful misconduct or unless otherwise prohibited by law.

IN WITNESS WHEREOF, this Agreement has been executed on the date and year first above written.

CONSULTANT:
Dolinka Group, Inc.

CLIENT:
San Dieguito Union High School District

By: 
Benjamin Dolinka
President

By: _____

Date: 11/30/07

Date: _____

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EXHIBIT A

SCOPE OF WORK

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT SCHOOL FACILITIES ACTION PLAN

Dolinka Group, Inc., working with Lionakis Beaumont Design Group ("LBDG"), shall assist the San Dieguito Union High School District ("SDUHSD" or "School District") with the development of a School Facilities Action Plan ("Action Plan"). Dolinka Group and LBDG (collectively, "Team") shall work with the School District to (i) identify existing school facilities needs, (ii) plan for additional facilities needed for projected student enrollment growth, and (iii) identify the timing and funding options to implement recommendations of the Action Plan.

The specific tasks to be performed under this Scope of Work include the following:

Task 1 **Review Existing Documentations/Projections**

The Team shall review existing plans, documents and analyses of the School District with regards to capital facilities and student enrollment.

Task 2 **Visit School Sites**

LBDG shall visit existing schools and surplus property of the School District. During such visits, LBDG will evaluate at each campus (i) the overall conditions of the campus, (ii) the need for improvements, (iii) the potential for expansion, (iv) the necessity to downsize, and (v) the equity/parity amongst other schools.

Task 3 **Meet with Administrative Staff**

The Team shall meet with Administrative Staff of the School District to discuss the concerns of the Administrative Staff as it relates to the condition of existing school facilities and plan for housing students in the future.

Task 4 **Meet with Governing Board**

The Team shall meet with the Governing Board of the School District to discuss the concept of creating a plan that takes into consideration programs, facilities, and funding. During this meeting, the Team shall facilitate a "Brainstorming Session" for the Governing Board.

Task 5 **Develop Action Plan**

The Team shall meet with Administrative Staff of the School District to develop an Action Plan to address the needs and concerns identified in Tasks 2 through 4. This Action Plan will include identifying topics which need to be addressed with the Governing Board in order to balance the items of programs, facilities and funding. Such action plan will be presented to the Governing Board for approval prior to implementation.

ITEM 15B

Task 6 Facilitate Action Plan

The Team shall facilitate meetings with the Governing Board to address items outlined in the Action Plan. Each meeting shall include one (1) to three (3) needs or concerns identified in Tasks 2 through 4 depending on the complexity of such issue. For example, the discussion of comparing facilities capacity to student enrollment could be combined into a single meeting while funding would be a one (1) topic meeting. Based on past experiences, the Team could be facilitating as many as six (6) meetings to get direction from the Governing Board on the Action Plan.

Task 7 Develop Action Plan

The Team, with assistance from the Administrative Staff, shall develop the Action Plan based on direction given by the Governing Board. This Action Plan shall include detailed information regarding the need to modernize/enhance existing school facilities, construct new school facilities, and evaluate other means for housing students to complement the programs and educational philosophy of the School District. In addition, a comprehensive funding program will be included that evaluates funding from (i) the State (e.g., modernization, growth, joint-use, career technology, and financial hardship), (ii) land developers/merchant builders (e.g., mitigation payments, community facilities districts, statutory school fees, alternative school facilities fees, and site dedication) and (iii) local funds (e.g., sale/lease of surplus property, general obligations bonds, redevelopment tax increment, certificates of participation, and special reserve funds).

Task 8 Presentation of Action Plan

The Team will present the Action Plan to the Governing Board of the School District. This presentation will include identifying key aspects of the Plan with regards to balancing programs, facilities, and funding.

To complete the tasks listed above, the Team estimates the timeline to be approximately six (6) months assuming Task 6 can be achieved by having two (2) meetings with the Governing Board each month. These meetings will include the opportunity for the community to provide input to the Team and School District. In addition, the Team will be having several meetings with the Administrative Staff during the period in which Task 6 is being completed.

EXHIBIT B

FEE SCHEDULE

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
SCHOOL FACILITIES ACTION PLAN**

The proposed budget for the consulting services performed under the Scope of Work by Dolinka Group, Inc. for San Dieguito Union High School District ("SDUHSD" or "School District") shall be an initial maximum of \$70,000 (including expenses). Recognizing the amount of time and complexity in providing services associated creating a School Facilities Action Plan, the parties agree the budget listed above may not be adequate to complete all the tasks listed in Exhibit A. At such time invoices in the amount of \$60,000 (including expenses) have been submitted to the School District, Dolinka Group and SDUHSD shall examine the amount of work still needed and adjust the budget accordingly. Services by Dolinka Group shall be charged based on the following professional services fee schedule:

President	\$250/Hour
Vice President	\$225/Hour
Director	\$200/Hour
Senior Associate	\$150/Hour
Associate	\$125/Hour
Senior Analyst	\$110/Hour
Analyst	\$100/Hour
Research Assistant	\$ 85/Hour

In addition to fees for services, the School District shall reimburse Dolinka Group for expenses as defined in Section 3.2 of the Agreement. Progress payments shall be made by the School District upon presentation of invoices by Dolinka Group providing details of services rendered and expenses incurred. Lionakis Beaumont Design Group ("LBDG") shall be a subcontractor to Dolinka Group in the performance of its services under the Scope of Work and shall appear as an out of pocket expense in invoices submitted by Dolinka Group to the School District.

Should the Governing Board of the School District agree to move ahead with the implementation of the funding strategies identified in the Action Plan, the School District agrees to give Dolinka Group the first right of refusal to provide additional services provided the rates and fees proposed by Dolinka Group are comparable to other fees being charged by Dolinka Group for financial advisory/consulting services and that for services provided related to the asset management of surplus property, such fees shall be commensurate with the amount of work and the value added by Dolinka Group.

Payments are due upon presentation of invoice. Dolinka Group may stop work if payments are not made within 30 days of presentation of invoice.

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San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 6, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Supt./Business

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
AMENDMENTS TO AGREEMENTS

EXECUTIVE SUMMARY

The attached Amendment to Agreements Report summarizes two amendments to agreements totaling \$0.00, or as listed on the attached report.

The amendment to agreement with Pepsi Bottling Group is the result of discussion by the Board of Trustees at its September 20, 2007 meeting. During that meeting, when the agreement was up for action, the Board indicated its desire to encourage consumption of bottled water by lowering the price in vending machines and cafeteria sales from \$1.25 to \$1.00. The vending price is set by Pepsi and the cafeteria price is set by Nutrition Services; both parties traditionally agree to have parity in both prices.

Pepsi was very supportive of this direction, but asked for a reduction of \$5,000.00 in the annual marketing support dollars provided to the District to reflect the potential loss in its projected vending revenue. Staff feels this is a reasonable concession. Both parties further agree in the amendment that should a price increase to \$1.25 be necessary in the future that Pepsi would restore its \$5,000.00 in marketing support to the District.

Nutrition Services administration and staff are excited to promote wellness by providing this incentive to our students.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the amendments to agreements, as shown in the attached Amendment Report.

FUNDING SOURCE:

As noted on attached list

ITEM 15C

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

AMENDMENT TO AGREEMENTS REPORT

Date: 12-13-07

<u>Contract Effective Dates</u>	<u>Consultant/ Vendor</u>	<u>Description of Services</u>	<u>School/ Department Budget</u>	<u>Fee Not to Exceed</u>
01/01/08 – 12/31/08	EDCO Waste & Recycling Services	Extending district wide recycling and waste disposal services, with no increase in the unit pricing	N/A	N/A
N/A	The Pepsi Bottling Group	Amending the anticipated vending price of a 20 ounce plastic bottle of water, to the unit price of \$1.00, and reducing the marketing support dollars from \$5,000.00 to \$0.00 per year	N/A	N/A

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 6, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Superintendent/Business

SUBMITTED BY: Peggy Lynch, Ed.D.,
Superintendent

SUBJECT: AUTHORIZATION TO ENTER INTO CONTRACTS

EXECUTIVE SUMMARY

The Canyon Crest Academy Foundation would like to donate funds to improve the baseball backstop at Canyon Crest Academy. The baseball season starts mid-February. In order to bid the backstop improvement project and have the work completed by the start of the season, the administration is requesting authorization to proceed with entering into contracts/agreements during the period December 14, 2007 through January 31, 2008 with the understanding that the contracts/agreements will be presented to the Board of Trustees for ratification at the next regularly scheduled meeting.

RECOMMENDATION:

It is recommended that the Board authorize the administration to enter into contracts for the Canyon Crest Academy Baseball Backstop Improvement project, during the period December 14, 2007 through January 31, 2008, pending confirmation letter and funding commitment from the Canyon Crest Academy Foundation, and that the contracts/agreements be presented to the Board of Trustees for ratification at the next regularly scheduled meeting.

FUNDING SOURCE:

Canyon Crest Academy Foundation

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Supt./Business

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: APPROVAL OF CHANGE ORDER

EXECUTIVE SUMMARY

The Earl Warren Middle School Field & Track Improvements project is complete. Although two additional catch basins, additional irrigation piping, and additional decomposed granite surfacing were needed to complete the project in an acceptable manner, the project was completed on time. The additional costs were well under the 10% cost of contract limit. Additionally, for administrative purposes, the completion date needs to be extended to coincide with the Board's acceptance date.

RECOMMENDATION:

It is recommended that the Board approve Change Order Number 1 to the Earl Warren Middle School Field & Track Improvements B2007-24, contract entered into with Palm Engineering and Construction Co., Inc., extending the contract time by 94 calendar days and increasing the contract amount by \$11,740.98, and authorize Eric R. Dill or Stephen G. Ma to execute the change order.

FUNDING SOURCE:

Capital Facilities Fund 25-19

CHANGE ORDER NO. 1

ITEM 15F

Project: Earl Warren Middle School Field and Track Renovation
Date: October 29, 2007

Owner: San Dieguito Union High School District
Contractor: Palm Engineering and Construction Co., Inc.
Engineer: D.A. Hogan & Associates Inc.

The Contract is changed as follows:

See Change Order Summary with attached backup information

Original Contract Sum	\$ 198,000.00
Net Change from Previous Change Orders	\$ -
Contract Sum prior to this Change Order	\$ 198,000.00
Contract Sum will be Increased by this Change Order	\$ 11,740.98
New Contract Sum	\$ 209,740.98

The Contract Time will be increased by: 94 Calendar Days to December 13, 2007


D.A. Hogan & Associates Inc.

Robert S. Harding
Printed Name

Principal, Project Manager
Position

10-29-07
Date


Palm Engineering and Construction Co. Inc.

Rasoul Shahbazi
Printed Name

President
Position

10/29/07
Date

San Dieguito Union High School District

Printed Name

Position

Date

Note: This Change Order is not valid until it is signed by the Owner, Contractor, and Engineer

ITEM 15F

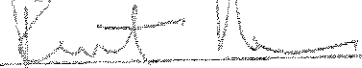
COP # 1A

San Dieguito Union High School District
Earl Warren Middle School
Field & Track Renovation
Change Order Proposal

Please furnish your proposal and include a detailed cost breakdown for performing the changes to the Contract outlined below and/or detailed on the attachments referred to:
Miscellaneous Site Revisions:

1. Increase decomposed granite surfacing by a net 1,836 SF (increase of 4,880 sf and reduction of 3,044 SF per revised drawings)
2. Decrease wood header by 29 LF per revised drawings
3. Install two (2) Type 1 Catch Basins (CBI #1A and #7)
4. Increase 8" CPEP by a net of 18 LF between CBI #6, #7 and outfall (decrease of 116 lf between CBI #6 and CBI #1 and an increase of 134 lf between CBI #6 and #7, plus the outfall)
5. Install 100 LF 8" CPEP between CBI #1A and CBI #2
6. Provide trench and backfill trench, 18" depth at east and south portions of track perimeter for owner installation irrigation piping. Location of trench shall be approximately 2.5' outside of outside track header, within 4-5' zone to be resodded. Owner will be responsible for pipe installation. Contractor to backfill trench after installation of piping.
7. Delete all seeding and maintenance of seeding from the project

Reason for Change: Miscellaneous drainage revisions to reflect current site conditions.

Prepared by:  Date: 10-5-07

We propose to perform all changes described in the above request for a total (Addition) (Deduction) to the Contract sum of: _____ (\$ _____)

with an (Addition) (Deduction) of _____ calendar days to the Contract in accordance with the General Conditions of the Contract. The foregoing amount covers all direct and indirect costs related to this change and to the effect of this change for the remainder of the Contract. All other provisions of the Contract remain in full force and effect. Unless stated to the contrary, the above amount covers all costs, damages, and impacts related to this change.

Contractor: _____ Date: _____

We have carefully examined the foregoing proposal, negotiated with the Contractor where necessary and find it to be reasonable:

Project Engineer: _____ Date: _____

ITEM 15F

The San Dieguito Union High School District hereby accepts the foregoing proposal. This instrument when fully signed constitutes the conditions upon which a Change Order will be issued:

Date: _____

PALM ENGINEERING CONSTRUCTION, CO. INC.
3770 HANCOCK STREET, STE. H, SAN DIEGO, CA 92110
(619)291-1495 Fax (619)291-0482 Lic.#853930

COST PROPOSAL

PROJECT NAME: EARL WARREN MIDDLE SCHOOL

1. Increase D.G. surface by 1,836 x \$1.00=	\$1,836
2. R.W. Head 29x10 decrease	(290)
3. Two additional catch basin	\$5,000
4. Increase HDPE pipe by 18	\$1,080
5. Increase of CPEP 100'	\$1,811
6. Trenching	\$2,200
7. Increase keystone wall area by 150 Sq. Ft.	\$2,569.34
8. Additional survey	\$1,003.98
9. Delete seeding (6,000 Sq. Ft. x .15=	<u>(900)</u>
Total Cost Proposal:	\$14,310.32 11,740.98

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Supt./Business

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: ACCEPTANCE OF CONSTRUCTION PROJECTS

EXECUTIVE SUMMARY

The Earl Warren Middle School Field & Track Improvements project is now complete. The project was completed on time and does not have any outstanding issues. It is recommended that the Board of Trustees accept this project as complete.

RECOMMENDATION:

It is recommended that the Board accept the following construction projects as complete, pending the completion of a punch list, and authorize the administration to file a Notice of Completion with the County Records Office:

1. Earl Warren Middle School Field & Track Improvements project B2007-24, contract entered into with Palm Engineering and Construction Co., Inc.

FUNDING SOURCE:

N/A

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Stephen G. Ma
Associate Superintendent, Business

SUBMITTED BY: Peggy Lynch, Ed.D., Superintendent

SUBJECT: APPROVAL OF BUSINESS REPORTS

EXECUTIVE SUMMARY

Please find the following business reports submitted for your approval:

- a) Purchase Orders
- b) Instant Money
- c) Membership Listing

RECOMMENDATION:

It is recommended that the Board approve the following business reports: a) Purchase Orders, b) Instant Money, and c) Membership Listing.

FUNDING SOURCE:

Not applicable

jr
Attachments

SAN DIEGUITO UNION HIGH
FROM 10/30/07 THRU 12/03/07

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
281842	10/30/07	03	DIGITAL SCHOOLS OF C	026	PROF/CONSULT./OPER E	\$1,875.00
281843	10/30/07	03	GREAT SCOTT TREE SER	025	OTHER SERV.& OPER.EX	\$7,851.89
281844	10/30/07	06	ELECTRONIX EXPRESS	010	MATERIALS AND SUPPLI	\$199.94
281845	10/30/07	06	ELECTRONIX EXPRESS	010	MATERIALS AND SUPPLI	\$661.80
281846	10/30/07	06	SNAP ON TOOLS CORPOR	005	MATERIALS AND SUPPLI	\$309.93
281847	10/30/07	06	TROXELL COMMUNICATIO	010	MATERIALS AND SUPPLI	\$541.57
281848	10/30/07	06	AMAZON.COM	033	MATERIALS AND SUPPLI	\$77.47
281849	10/30/07	06	CA DEPT OF EDUCATION	033	MATERIALS AND SUPPLI	\$88.60
281850	10/30/07	06	ADVANCED MFG TECHNIQ	010	LIC/SOFTWARE	\$4,194.71
281851	10/30/07	11	SPIER, NADINE	009	MATERIALS AND SUPPLI	\$120.00
281852	10/30/07	11	COLFI, ALESSANDRA	009	MATERIALS AND SUPPLI	\$396.00
281853	10/30/07	11	SILVERSTONE, MONTY	009	MATERIALS AND SUPPLI	\$94.40
281854	10/31/07	03	COMPUSOURCE/ADB ENTE	010	MATERIALS AND SUPPLI	\$77.47
281855	10/31/07	03	MACGILL DISCOUNT SCH	010	MEDICAL SUPPLIES	\$61.49
281856	10/31/07	03	VIRCO MANUFACTURING	008	MATERIALS AND SUPPLI	\$949.71
281857	10/31/07	25-18	CORPORATE EXPRESS	021	NON CAPITALIZED EQUI	\$1,972.76
281858	10/31/07	03	EWING IRRIGATION PRO	025	MATERIALS AND SUPPLI	\$878.55
281859	10/31/07	03	CORPORATE EXPRESS	024	MATERIALS AND SUPPLI	\$370.58
281860	10/31/07	03	CENGAGE LEARNING	010	LIC/SOFTWARE	\$1,665.08
281861	10/31/07	03/06	J D SQUARED INC	033	MATERIALS AND SUPPLI	\$1,678.96
281862	10/31/07	03	SAX ARTS & CRAFTS	010	MATERIALS AND SUPPLI	\$3,491.64
281863	10/31/07	06	BIO RAD LIFE SCIENCE	013	MATERIALS AND SUPPLI	\$129.30
281864	10/31/07	06	SPORTIME INTERNATION	005	MATERIALS AND SUPPLI	\$515.15
281865	10/31/07	03	CORPORATE EXPRESS	006	MATERIALS AND SUPPLI	\$232.82
281866	10/31/07	03	PITSCO	004	MATERIALS AND SUPPLI	\$163.67
281867	10/31/07	03	BRANDS CYCLE & FITNE	004	MATERIALS AND SUPPLI	\$43.56
281868	10/31/07	03	BLICK, DICK (DICK BL	010	MATERIALS AND SUPPLI	\$1,080.25
281869	10/31/07	03	BLICK, DICK (DICK BL	004	MATERIALS AND SUPPLI	\$74.67
281871	11/01/07	11	STAPLES STORES	009	MATERIALS AND SUPPLI	\$74.32
281872	11/01/07	06	YOGADIRECT.COM	010	MATERIALS AND SUPPLI	\$227.49
281873	11/01/07	03	SAN DIEGO CO LIBRARY	024	PROF/CONSULT./OPER E	\$100,000.00
281874	11/01/07	03	C A S B O	001	MATERIALS AND SUPPLI	\$94.00
281875	11/01/07	03	B AND C CRANE SERVIC	025	OTHER SERV.& OPER.EX	\$800.00
281876	11/01/07	03	WAXIE SANITARY SUPPL	021	CUSTODIAL SUPPLIES	\$185.93
281878	11/01/07	06	HOME DEPOT	013	MATERIALS AND SUPPLI	\$141.19
281879	11/01/07	06	FREE FORM CLAY & SUP	013	NON CAPITALIZED EQUI	\$1,769.00
281880	11/01/07	06	FAMILY LIFE CENTER	030	OTHER CONTR-N.P.S.	\$37,893.75
281881	11/01/07	06	FAMILY LIFE CENTER	030	OTHER CONTR-N.P.S.	\$38,775.00
281882	11/01/07	06	JODIE K SCHULLER & A	030	OTHER CONTR-N.P.A.	\$115,398.00
281883	11/01/07	06	COMPREHENSIVE ED SER	030	OTHER CONTR-N.P.A.	\$40,783.15
281884	11/01/07	03	SAN DIEGUITO TROPHY	013	MATERIALS AND SUPPLI	\$294.16
281885	11/01/07	03	COLLEGE BOARD	010	MATERIALS AND SUPPLI	\$21,632.00
281886	11/01/07	03	SAN DIEGO CO SUPERIN	020	DUES AND MEMBERSHIPS	\$125.00
281887	11/01/07	06	COMPANION CORPORATIO	035	LIC/SOFTWARE	\$5,970.00
281888	11/01/07	03	CORPORATE EXPRESS	005	MATERIALS AND SUPPLI	\$74.78
281889	11/01/07	03	GLENCOE-MACMILLAN/MC	014	MATERIALS AND SUPPLI	\$147.06
281890	11/01/07	03	OFFICE DEPOT	014	MATERIALS AND SUPPLI	\$40.92
281891	11/01/07	06	SIERRA ACADEMY OF SA	030	OTHER CONTR-N.P.S.	\$51,135.20
281892	11/01/07	03	OFFICE DEPOT	014	MATERIALS AND SUPPLI	\$37.50
281893	11/01/07	06	SIERRA ACADEMY OF SA	030	OTHER CONTR-N.P.S.	\$34,150.06
281894	11/01/07	06	LAB AIDS	012	BOOKS OTHER THAN TEX	\$445.01
281895	11/02/07	03	STEWART MCDONALD	013	MATERIALS AND SUPPLI	\$904.32
281896	11/02/07	03	COMPUSOURCE/ADB ENTE	010	MATERIALS AND SUPPLI	\$148.48
281897	11/02/07	06	CHARACTER COUNTS	008	MATERIALS AND SUPPLI	\$107.74
281898	11/02/07	03	COMPUSOURCE/ADB ENTE	008	MATERIALS AND SUPPLI	\$75.37

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SAN DIEGUITO UNION HIGH
FROM 10/30/07 THRU 12/03/07

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PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
281899	11/02/07	03	CORPORATE EXPRESS	010	MATERIALS AND SUPPLI	\$1,400.00
281900	11/02/07	03	CORPORATE EXPRESS	010	MATERIALS AND SUPPLI	\$1,200.00
281901	11/02/07	03	CORPORATE EXPRESS	013	MATERIALS AND SUPPLI	\$15.13
281902	11/02/07	03	CORPORATE EXPRESS	024	MATERIALS AND SUPPLI	\$139.02
281903	11/02/07	06	BLICK, DICK (DICK BL	013	MATERIALS AND SUPPLI	\$514.59
281905	11/02/07	06	B AND H PHOTO-VIDEO-	013	NON CAPITALIZED EQUI	\$5,117.86
281906	11/02/07	03	ONE STOP TONER AND I	004	MATERIALS AND SUPPLI	\$452.49
281907	11/02/07	03	COLLEGE BOARD	013	MATERIALS AND SUPPLI	\$12,883.00
281908	11/05/07	11	ROYAL BUSINESS GROUP	009	MATERIALS AND SUPPLI	\$16.16
281909	11/05/07	03	EDUCATIONAL TESTING	024	OTHER SERV.& OPER.EX	\$3,224.65
281910	11/05/07	03	RAY, ERNIE	013	PROF/CONSULT./OPER E	\$400.00
281911	11/05/07	03	INGRAM	004	OTHER BOOKS-LIBRARY	\$500.00
281912	11/05/07	06	ONE STOP TONER AND I	010	MATERIALS AND SUPPLI	\$339.37
281913	11/05/07	03	SHREDFORCE INC	001	OTHER SERV.& OPER.EX	\$61.95
281914	11/05/07	03	A C T EDUCATION AND	024	MATERIALS AND SUPPLI	\$400.00
281915	11/05/07	03	HARCOURT ASSESSMENT	013	MATERIALS AND SUPPLI	\$239.03
281916	11/05/07	03	BEST COMPUTER SUPPLI	030	OFFICE SUPPLIES	\$436.99
281917	11/06/07	06	AMAZON.COM	008	MATERIALS AND SUPPLI	\$142.05
281918	11/06/07	06	CHARACTER COUNTS	008	MATERIALS AND SUPPLI	\$1,440.99
281919	11/06/07	06	HOME DEPOT	024	MATERIALS AND SUPPLI	\$692.02
281920	11/06/07	06	AMAZON.COM	035	MAT/SUP/EQUIP TECHNO	\$1,451.35
281921	11/06/07	06	A2Z MOBILE OFFICE SO	035	SOFTWARE/DP SUPPLIES	\$584.44
281922	11/06/07	06	SOUTHLAND TECHNOLOGY	035	SOFTWARE/DP SUPPLIES	\$599.09
281923	11/06/07	03	BLICK, DICK (DICK BL	014	MATERIALS AND SUPPLI	\$260.19
281924	11/06/07	06	C C S PRESENTATION S	005	MAT/SUP/EQUIP TECHNO	\$7,413.20
281925	11/06/07	03	OFFICE DEPOT	026	MATERIALS AND SUPPLI	\$84.82
281926	11/06/07	06	SUBSCRIPTION SERVICE	014	MATERIALS AND SUPPLI	\$580.29
281927	11/06/07	03	WESTERN PSYCHOLOGICA	013	MATERIALS AND SUPPLI	\$595.82
281928	11/06/07	03	AMAZON.COM	005	MATERIALS AND SUPPLI	\$86.17
281929	11/06/07	03	N C S PEARSON	003	RENTS & LEASES	\$504.00
281930	11/06/07	06	BEST COMPUTER SUPPLI	003	MATERIALS AND SUPPLI	\$148.01
281931	11/06/07	06	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$141.67
281932	11/06/07	06	FLAGHOUSE	010	MATERIALS AND SUPPLI	\$1,123.16
281933	11/06/07	06	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$222.01
281934	11/06/07	03	OFFICE DEPOT	030	OFFICE SUPPLIES	\$302.28
281935	11/06/07	06	P C I EDUCATIONAL PU	030	LIC/SOFTWARE	\$82.37
281936	11/06/07	06	P T M DOCUMENT SYSTE	035	MAT/SUP/EQUIP TECHNO	\$14,673.45
281937	11/06/07	03	DELL COMPUTER CORPOR	035	SOFTWARE/DP SUPPLIES	\$1,432.75
281938	11/06/07	03	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$213.91
281939	11/06/07	06	FUSION LEARNING CENT	030	OTHER CONTR-N.P.S.	\$1,695.00
281940	11/06/07	06	BALBOA CITY SCHOOL	030	OTHER CONTR-N.P.S.	\$27,119.40
281941	11/06/07	06	BALBOA CITY SCHOOL	030	OTHER CONTR-N.P.S.	\$27,119.40
281942	11/06/07	06	SCHOLASTIC INC	012	MATERIALS AND SUPPLI	\$788.06
281943	11/06/07	06	NEWS-2-YOU	030	LIC/SOFTWARE	\$80.00
281944	11/06/07	03	NATL GEOGRAPHIC SOCI	012	FEES - ADMISSIONS, T	\$60.00
281945	11/06/07	06	BOYS & GIRLS CLUBS O	024	RENTS & LEASES	\$4,200.00
281946	11/07/07	25-18	FREDRICKS ELECTRIC I	035	IMPROVEMENT	\$1,088.81
281947	11/07/07	25-18	FREDRICKS ELECTRIC I	035	IMPROVEMENT	\$1,088.81
281948	11/07/07	06	BRAY-HEIMANN, PATRIC	030	PROF/CONSULT./OPER E	\$800.00
281949	11/07/07	25-18	CONSULTING & INSPECT	036	NEW CONSTRUCTION	\$2,418.00
281950	11/07/07	25-18	CONSULTING & INSPECT	036	IMPROVEMENT	\$656.00
281951	11/07/07	35	BARNHART, DOUGLAS E	036	NEW CONSTRUCTION	\$395,554.75
281952	11/07/07	40	ROESLING NAKAMURA	036	NEW CONSTRUCTION	\$90,000.00
281953	11/07/07	25-19	M T G L, INC	036	IMPROVEMENT	\$1,086.50
281954	11/07/07	03	SARGENT WELCH SCIENT	005	MATERIALS AND SUPPLI	\$83.85

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PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
281955	11/07/07	03	FLINN SCIENTIFIC INC	005	MATERIALS AND SUPPLI	\$214.72
281956	11/07/07	03	CURRICULUM ASSOCIATE	003	MATERIALS AND SUPPLI	\$152.49
281957	11/07/07	03	BEST COMPUTER SUPPLI	003	SOFTWARE/DP SUPPLIES	\$101.41
281958	11/07/07	03	OFFICE DEPOT	005	MATERIALS AND SUPPLI	\$113.13
281959	11/07/07	03	FLINN SCIENTIFIC INC	005	NON CAPITALIZED EQUI	\$2,175.17
281960	11/08/07	03	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$595.34
281961	11/08/07	03	STAPLES STORES	005	MATERIALS AND SUPPLI	\$23.68
281962	11/08/07	03	JOSTENS	005	MATERIALS AND SUPPLI	\$2,051.56
281963	11/08/07	03	UNITED PARCEL SERVIC	005	COMMUNICATIONS-POSTA	\$299.13
281964	11/08/07	03	OFFICE DEPOT	012	MATERIALS AND SUPPLI	\$109.47
281965	11/08/07	03	GLOBAL EQUIPMENT COM	012	MATERIALS AND SUPPLI	\$65.15
281966	11/08/07	03	GRAINGER, WW INC	012	MATERIALS AND SUPPLI	\$197.59
281967	11/08/07	06	AMAZON.COM	012	MATERIALS AND SUPPLI	\$26.94
281968	11/08/07	03	N C S PEARSON	003	MATERIALS AND SUPPLI	\$96.96
281969	11/08/07	06	DATEL SYSTEMS INC	013	MAT/SUP/EQUIP TECHNO	\$1,117.48
281970	11/08/07	03	OFFICE DEPOT	014	MATERIALS AND SUPPLI	\$465.89
281971	11/08/07	03	BLUE BEAR COMPUTER S	014	MATERIALS AND SUPPLI	\$98.20
281972	11/08/07	03	B AND H PHOTO-VIDEO-	014	MATERIALS AND SUPPLI	\$215.45
281973	11/08/07	03	AMAZON.COM	014	MATERIALS AND SUPPLI	\$259.66
281974	11/09/07	06	COMPUSOURCE/ADB ENTE	006	SOFTWARE/DP SUPPLIES	\$75.37
281975	11/09/07	13	SAN DIEGO RESTAURANT	031	MATERIALS AND SUPPLI	\$398.62
281977	11/09/07	03	OFFICE DEPOT	003	MATERIALS AND SUPPLI	\$27.37
281978	11/09/07	03	BEST COMPUTER SUPPLI	022	OFFICE SUPPLIES	\$81.46
281979	11/09/07	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$1,029.44
281980	11/09/07	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$514.72
281981	11/09/07	03	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$246.81
281982	11/09/07	06	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$175.83
281983	11/09/07	03	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$493.62
281984	11/09/07	03	EDUCATIONAL RESOURCE	035	LIC/SOFTWARE	\$4,148.78
281985	11/09/07	06	DELL COMPUTER CORPOR	005	MATERIALS AND SUPPLI	\$1,163.66
281986	11/09/07	03	TRI BEST VISUAL DISP	005	MATERIALS AND SUPPLI	\$374.97
281987	11/09/07	06	B AND H PHOTO-VIDEO-	030	MATERIALS AND SUPPLI	\$86.15
281988	11/13/07	06	BANYAN TREE LEARNING	030	OTHER CONTR-N.P.A.	\$21,213.37
281989	11/13/07	03	PSYCHOLOGICAL ASSESS	008	MATERIALS AND SUPPLI	\$961.88
281990	11/13/07	03	DIVERSIFIED BUSINESS	004	NON CAPITALIZED EQUI	\$2,050.21
281991	11/13/07	03	A.N.D. TECHNOLOGIES	014	LIC/SOFTWARE	\$641.11
281992	11/13/07	03	FACTS ON FILE	014	OTHER BOOKS-LIBRARY	\$195.08
281993	11/13/07	06	FREEDOM SCIENTIFIC	030	LIC/SOFTWARE	\$102.36
281994	11/13/07	03	HARCOURT ASSESSMENT	010	MATERIALS AND SUPPLI	\$1,351.87
281995	11/13/07	03	PSYCHOLOGICAL ASSESS	010	MATERIALS AND SUPPLI	\$535.92
281996	11/13/07	03	ESTR PUBLICATIONS	010	MATERIALS AND SUPPLI	\$944.10
281997	11/13/07	03	OFFICE DEPOT	026	MATERIALS AND SUPPLI	\$18.08
281998	11/13/07	06	DAVIS PUBLICATIONS,	003	MATERIALS AND SUPPLI	\$114.47
281999	11/13/07	06	COMPUSOURCE/ADB ENTE	030	MATERIALS AND SUPPLI	\$139.00
282000	11/13/07	25-18	CORPORATE EXPRESS	028	REPAIRS BY VENDORS	\$1,030.00
282001	11/13/07	06	NASCO MODESTO	012	MATERIALS AND SUPPLI	\$1,653.62
282002	11/13/07	03	WHITE, SANDY	024	MATERIALS AND SUPPLI	\$400.00
282003	11/14/07	06	FREE FORM CLAY & SUP	024	NON CAPITALIZED EQUI	\$1,664.74
282004	11/14/07	06	NASCO MODESTO	012	MATERIALS AND SUPPLI	\$622.20
282005	11/14/07	06	SPORTSAUTHORITY.COM	005	MATERIALS AND SUPPLI	\$793.63
282006	11/14/07	06	AMAZON.COM	005	MATERIALS AND SUPPLI	\$215.45
282007	11/14/07	06	POWERMUSIC.COM	005	MATERIALS AND SUPPLI	\$137.41
282008	11/14/07	03	B AND H PHOTO-VIDEO-	035	MATERIALS AND SUPPLI	\$110.44
282009	11/14/07	03	DELL COMPUTER CORPOR	004	MAT/SUP/EQUIP TECHNO	\$11,188.70
282010	11/14/07	03	DELL COMPUTER CORPOR	035	MAT/SUP/EQUIP TECHNO	\$2,276.65

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PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
282011	11/14/07	03	DELL COMPUTER CORPOR	035	MAT/SUP/EQUIP TECHNO	\$16,588.45
282012	11/14/07	06	APPLE COMPUTER INC	013	MAT/SUP/EQUIP TECHNO	\$5,883.15
282013	11/14/07	06	APPLE COMPUTER INC	010	MAT/SUP/EQUIP TECHNO	\$9,988.43
282014	11/14/07	03	CHECKPOINT SYSTEMS I	013	REPAIRS BY VENDORS	\$660.00
282015	11/14/07	06	DEVEREUX TEXAS TREAT	030	OTHER CONTR-N.P.S.	\$30,095.00
282016	11/14/07	06	DEVEREUX TEXAS TREAT	030	OTHER CONTR-N.P.S.	\$33,475.00
282017	11/14/07	06	GRIFFITH CENTERS FOR	030	OTHER CONTR-N.P.S.	\$24,224.85
282018	11/15/07	06	PEPPER OF LOS ANGELE	024	MATERIALS AND SUPPLI	\$3,000.00
282019	11/15/07	06	DAY WIRELESS SYSTEMS	005	MATERIALS AND SUPPLI	\$1,231.63
282020	11/15/07	06	TOTAL VISION CARE	030	PROF/CONSULT./OPER E	\$2,000.00
282021	11/15/07	06	B S N/SPORT SUPPLY G	010	MATERIALS AND SUPPLI	\$969.64
282023	11/15/07	06	COMPUSOURCE/ADB ENTE	013	NON CAPITALIZED EQUI	\$2,692.67
282024	11/15/07	06	D AND D TOOL SUPPLY	013	MATERIALS AND SUPPLI	\$396.82
282025	11/15/07	03	BARNES & NOBLE BOOKS	010	OTHER BOOKS-LIBRARY	\$200.00
282026	11/15/07	03	CORPORATE EXPRESS	037	MATERIALS AND SUPPLI	\$93.93
282027	11/15/07	03	CORPORATE EXPRESS	010	MATERIALS AND SUPPLI	\$5,000.00
282028	11/15/07	06	METTLER-TOLEDO, INC.	013	NON CAPITALIZED EQUI	\$3,686.03
282029	11/15/07	06	JIST PUBLISHING	013	MATERIALS AND SUPPLI	\$91.88
282030	11/15/07	06	CA DEPT OF EDUCATION	033	MATERIALS AND SUPPLI	\$470.75
282031	11/15/07	06	DENVER INSTRUMENT	013	REPAIRS BY VENDORS	\$550.00
282032	11/15/07	06	XEROX CORPORATION	033	MATERIALS AND SUPPLI	\$115.60
282033	11/15/07	06	ONE STOP TONER AND I	033	SOFTWARE/DP SUPPLIES	\$509.60
282034	11/15/07	06	SNAP ON TOOLS CORPOR	005	MATERIALS AND SUPPLI	\$217.42
282035	11/15/07	25-18	CARLSBAD UNIFIED SCH	036	OTHER NEW EQPT-TRANS	\$186,155.00
282037	11/15/07	06	OFFICE DEPOT	003	MATERIALS AND SUPPLI	\$68.94
282038	11/15/07	06	CYBERGUYS (E-FILLIAT	003	MATERIALS AND SUPPLI	\$80.07
282039	11/15/07	06	DATEL SYSTEMS INC	003	MATERIALS AND SUPPLI	\$283.61
282040	11/15/07	03	UPSTART	013	MATERIALS AND SUPPLI	\$51.07
282041	11/15/07	06	SUNBURST TECHNOLOGY	030	LIC/SOFTWARE	\$70.60
282042	11/15/07	06	ENCINITAS COMMUNITY	010	RENTS & LEASES	\$250.00
282043	11/15/07	03	GREAT SCOTT TREE SER	025	OTHER SERV. & OPER.EX	\$165.00
282045	11/15/07	06	COMPUSOURCE/ADB ENTE	033	SOFTWARE/DP SUPPLIES	\$167.87
282046	11/15/07	03	DATEL SYSTEMS INC	013	MATERIALS AND SUPPLI	\$670.19
282047	11/15/07	03	LANE STANTON VANCE L	013	MATERIALS AND SUPPLI	\$2,197.68
282048	11/15/07	06	CORPORATE EXPRESS	003	MATERIALS AND SUPPLI	\$142.92
282049	11/15/07	06	U S GAMES	004	MATERIALS AND SUPPLI	\$442.90
282050	11/15/07	06	EVERBIND/MARCO BOOK	014	TEXTBOOKS	\$1,307.98
282051	11/15/07	03	CORPORATE EXPRESS	025	OFFICE SUPPLIES	\$138.93
282052	11/15/07	03	J P TRADING	013	MATERIALS AND SUPPLI	\$180.76
282053	11/15/07	03	LAB AIDS	003	MATERIALS AND SUPPLI	\$40.92
282054	11/15/07	03	LAB AIDS	003	MATERIALS AND SUPPLI	\$86.43
282055	11/15/07	06	NORTH HAVEN SCHOOL	030	OTHER CONTR-N.P.S.	\$137.59
282056	11/15/07	03	PERINO, CAROLYN	024	PROF/CONSULT./OPER E	\$8,000.00
282057	11/15/07	06	N C S PEARSON	014	MATERIALS AND SUPPLI	\$531.35
282058	11/15/07	06	LINGUISYSTEMS INC	014	MATERIALS AND SUPPLI	\$254.24
282059	11/15/07	06	HARCOURT ASSESSMENT	014	MATERIALS AND SUPPLI	\$868.18
282060	11/16/07	06	SNAP ON INDUSTRIAL	028	OTHER TRANSPORT.SUPP	\$696.56
282061	11/16/07	06	SNAP ON INDUSTRIAL	028	OTHER TRANSPORT.SUPP	\$692.15
282062	11/16/07	06	THOMSON/GALE	013	MATERIALS AND SUPPLI	\$6,838.62
282063	11/16/07	03	S C S B O A	008	DUES AND MEMBERSHIPS	\$90.00
282064	11/16/07	03	100% SOCCER	013	MATERIALS AND SUPPLI	\$2,604.61
282065	11/16/07	03	CORPORATE EXPRESS	005	DUPLICATING SUPPLIES	\$1,919.57
282066	11/16/07	06	TREETOP PUBLISHING	005	MATERIALS AND SUPPLI	\$361.58
282067	11/16/07	03	CORPORATE EXPRESS	021	DUPLICATING SUPPLIES	\$165.07
282068	11/16/07	03	L B CONCRETE	025	REPAIRS BY VENDORS	\$3,200.00

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PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
282069	11/16/07	03	NEWMAN REPLACEMENT W	025	REPAIRS BY VENDORS	\$4,411.00
282070	11/16/07	03	SEASIDE HEATING AND	025	REPAIRS BY VENDORS	\$2,710.00
282071	11/16/07	03	A O REED	025	REPAIRS BY VENDORS	\$1,864.00
282072	11/16/07	03	J J J ENTERPRISES	025	BLDG.-REPAIR MATERIA	\$1,234.61
282073	11/16/07	03	PLUMBERS WAREHOUSE	025	BLDG.-REPAIR MATERIA	\$177.78
282074	11/16/07	03	MARK'S BOBCAT SERVIC	025	REPAIRS BY VENDORS	\$1,200.00
282075	11/16/07	03	CONSERVATION PLUS	025	MATERIALS AND SUPPLI	\$1,084.30
282076	11/16/07	03	MATCH POINT TENNIS C	025	OTHER SERV.& OPER.EX	\$1,910.00
282077	11/16/07	03	DEPT OF GENERAL SERV	035	MATERIALS AND SUPPLI	\$69.16
282078	11/16/07	03	SAN DIEGUITO UHSD CA	012	MATERIALS AND SUPPLI	\$237.15
282079	11/16/07	03	SAN DIEGUITO UHSD CA	012	MATERIALS AND SUPPLI	\$240.00
282080	11/16/07	03	SAN DIEGUITO UHSD CA	012	MATERIALS AND SUPPLI	\$1,513.62
282081	11/16/07	06	IMAGINATION EXPRESS	012	OTHER SERV.& OPER.EX	\$400.00
282082	11/16/07	03/06	ROMANO, LAURA	028	LEGAL EXPENSE	\$1,175.00
282083	11/16/07	03	SCHOOLDUDE.COM	035	LIC/SOFTWARE	\$4,975.00
282084	11/16/07	03	UNITED PARCEL SERVIC	005	COMMUNICATIONS-POSTA	\$100.00
282085	11/16/07	03	C A S B O	022	DUES AND MEMBERSHIPS	\$660.00
282086	11/16/07	06	CORPORATE EXPRESS	028	OFFICE SUPPLIES	\$1,500.00
282087	11/16/07	03	SAN DIEGUITO UHSD CA	022	MATERIALS AND SUPPLI	\$21.20
282088	11/16/07	03	HOGAN'S HYDRAULICS	005	REPAIRS BY VENDORS	\$450.00
282089	11/16/07	03	ESCHOOL SOLUTIONS	035	LIC/SOFTWARE	\$7,445.13
282090	11/19/07	03	ROESLING NAKAMURA	025	OTHER SERV.& OPER.EX	\$1,610.00
282091	11/19/07	03	BEST COMPUTER SUPPLI	012	MATERIALS AND SUPPLI	\$232.27
282092	11/19/07	03	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$317.41
282093	11/19/07	03	DATEL SYSTEMS INC	006	MAT/SUP/EQUIP TECHNO	\$573.95
282094	11/19/07	03	BEST COMPUTER SUPPLI	006	MATERIALS AND SUPPLI	\$438.25
282095	11/19/07	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$83.98
282096	11/19/07	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$370.01
282097	11/19/07	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$84.58
282098	11/19/07	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$665.67
282099	11/19/07	03	ONE STOP TONER AND I	014	MATERIALS AND SUPPLI	\$146.50
282100	11/19/07	06	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$912.17
282101	11/19/07	06	OFFICE DEPOT	014	MATERIALS AND SUPPLI	\$22.08
282102	11/19/07	03	DATEL SYSTEMS INC	014	MAT/SUP/EQUIP TECHNO	\$651.17
282103	11/19/07	03	SEHI-PROCOMP COMPUTE	014	MATERIALS AND SUPPLI	\$228.90
282104	11/20/07	06	YELLOWSTONE BOYS & G	030	OTHER CONTR-N.P.S.	\$81,291.50
282105	11/20/07	03	CORPORATE EXPRESS	014	MATERIALS AND SUPPLI	\$146.68
282106	11/20/07	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$160.43
282107	11/20/07	03	BEST COMPUTER SUPPLI	012	MATERIALS AND SUPPLI	\$159.87
282108	11/20/07	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$90.92
282109	11/20/07	03	PSAT/NMSQT	005	MATERIALS AND SUPPLI	\$23,257.00
282110	11/26/07	03	ROCKLER WOODWORKING	014	MATERIALS AND SUPPLI	\$211.19
282111	11/26/07	06	DIVERSIFIED BUSINESS	005	RENTS & LEASES	\$967.18
282112	11/26/07	03	CORPORATE EXPRESS	036	OFFICE SUPPLIES	\$24.57
282113	11/26/07	06	MUSIC THERAPY CENTER	030	PROF/CONSULT./OPER E	\$2,000.00
282114	11/26/07	03	CITY TREASURER	021	OTHER SERV.& OPER.EX	\$31,249.50
282115	11/26/07	06	CENTER FOR TEACHER	024	OTHER SERV.& OPER.EX	\$3,540.00
282116	11/26/07	03	PENNYSAVER	026	ADVERTISING	\$244.42
282117	11/26/07	03	P A S SYSTEMS INTL	005	MATERIALS AND SUPPLI	\$76.65
282118	11/26/07	03	ARENSON OFFICE FURNI	012	NON CAPITALIZED EQUI	\$1,227.49
282119	11/26/07	03	FISHER SCIENTIFIC EM	012	MATERIALS AND SUPPLI	\$369.61
282120	11/26/07	06	MATCH POINT TENNIS C	024	MATERIALS AND SUPPLI	\$2,826.00
282121	11/26/07	03	CORPORATE EXPRESS	030	OFFICE SUPPLIES	\$119.96
282122	11/26/07	03	ROYAL BUSINESS GROUP	010	PRINTING	\$28.02
282123	11/26/07	03	DELL COMPUTER CORPOR	005	MAT/SUP/EQUIP TECHNO	\$1,110.03

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282124	11/26/07	03	NASCO MODESTO	012	MATERIALS AND SUPPLI	\$163.45
282125	11/26/07	03	CORPORATE EXPRESS	012	MATERIALS AND SUPPLI	\$159.29
282126	11/27/07	03	EXPRESS PRINT	005	PRINTING	\$420.23
282127	11/27/07	03	EXPRESS PRINT	010	PRINTING	\$635.73
282128	11/27/07	06	SAX ARTS & CRAFTS	003	MATERIALS AND SUPPLI	\$2,048.49
282129	11/27/07	03	PALOMAR SIGN COMPANY	025	BLDG.-REPAIR MATERIA	\$480.57
282130	11/27/07	06	CORPORATE EXPRESS	003	SOFTWARE/DP SUPPLIES	\$285.84
282131	11/27/07	03	NASCO MODESTO	012	MATERIALS AND SUPPLI	\$24.20
282132	11/27/07	06	GOPHER SPORT	005	MATERIALS AND SUPPLI	\$1,553.35
282133	11/27/07	03	CORPORATE EXPRESS	005	OFFICE SUPPLIES	\$58.57
282134	11/27/07	03	DELL COMPUTER CORPOR	012	MAT/SUP/EQUIP TECHNO	\$8,573.59
282135	11/27/07	06	APPLE COMPUTER INC	005	MAT/SUP/EQUIP TECHNO	\$18,824.65
282136	11/27/07	06	CHIP MERCHANT	005	SOFTWARE/DP SUPPLIES	\$413.78
282137	11/27/07	06	B AND H PHOTO-VIDEO-	005	MAT/SUP/EQUIP TECHNO	\$8,619.46
282138	11/27/07	06	HARCOURT ASSESSMENT	030	MATERIALS AND SUPPLI	\$416.05
282139	11/27/07	03	STAPLES STORES	005	MATERIALS AND SUPPLI	\$100.20
282140	11/27/07	06	COMPREHENSIVE ED SER	030	OTHER CONTR-N.P.S.	\$26,616.63
282141	11/27/07	03	CORPORATE EXPRESS	005	MATERIALS AND SUPPLI	\$95.38
282142	11/27/07	06	C C S PRESENTATION S	005	MAT/SUP/EQUIP TECHNO	\$689.60
282143	11/28/07	03	COSTCO CARLSBAD	037	MATERIALS AND SUPPLI	\$75.00
282144	11/28/07	03	AMAZON.COM	005	SOFTWARE/DP SUPPLIES	\$196.75
282145	11/28/07	03	B S N/SPORT SUPPLY G	014	NON CAPITALIZED EQUI	\$2,327.68
282146	11/29/07	03	TRUWEST	005	MATERIALS AND SUPPLI	\$379.35
282147	11/29/07	06	RIVERSIDE PUBLISHING	013	MATERIALS AND SUPPLI	\$624.08
282148	11/29/07	03	FLINN SCIENTIFIC INC	014	MATERIALS AND SUPPLI	\$43.88
282149	11/29/07	03	CORPORATE EXPRESS	014	MATERIALS AND SUPPLI	\$24.85
282150	11/29/07	03	PAX BUSINESS SYSTEMS	030	REPAIRS BY VENDORS	\$317.86
282151	11/29/07	06	DON JOHNSTON CO	030	BOOKS OTHER THAN TEX	\$479.21
282152	11/29/07	06	JUNIOR LIBRARY GUILD	014	MATERIALS AND SUPPLI	\$808.13
282153	11/29/07	03	BACH COMPANY	012	MATERIALS AND SUPPLI	\$135.41
282154	11/29/07	03	A O REED	025	REPAIRS BY VENDORS	\$1,152.27
282155	11/29/07	03	CORPORATE EXPRESS	004	DUPLICATING SUPPLIES	\$1,038.71
282156	11/29/07	03	CORPORATE EXPRESS	012	MATERIALS AND SUPPLI	\$1,038.71
282157	11/29/07	03	CORPORATE EXPRESS	013	DUPLICATING SUPPLIES	\$1,038.71
282158	11/29/07	03	CORPORATE EXPRESS	010	DUPLICATING SUPPLIES	\$1,038.71
282159	11/29/07	06	EDUCATIONAL TEXTBOOK	033	MATERIALS AND SUPPLI	\$451.00
282160	11/29/07	03	MARKERBOARD PEOPLE,	008	MATERIALS AND SUPPLI	\$77.88
282166	11/29/07	03	EXPRESS PRINT	008	PRINTING	\$452.55
282169	11/29/07	03	DEMCO INC	010	MATERIALS AND SUPPLI	\$208.29
282172	11/30/07	03	FARONICS TECHNOLOGIE	035	LIC/SOFTWARE	\$5,968.80
282173	11/30/07	03	NEXUS INTEGRATION SE	025	REPAIRS BY VENDORS	\$432.00
282174	11/30/07	03	SPECIALTY DOORS & AU	025	REPAIRS BY VENDORS	\$735.00
282175	11/30/07	03	SPECIALTY DOORS & AU	025	REPAIRS BY VENDORS	\$901.97
282176	11/30/07	03	COMMERCIAL FLOOR SER	025	BLDG.-REPAIR MATERIA	\$450.00
282177	11/30/07	03	GREAT SCOTT TREE SER	025	OTHER SERV.& OPER.EX	\$4,031.50
282178	11/30/07	03	BRADLEY ALLEN AUTO B	025	REPAIRS BY VENDORS	\$841.61
282179	11/30/07	25-18	FREDRICKS ELECTRIC I	025	REPAIRS BY VENDORS	\$9,608.00
282181	11/30/07	06	FREDRICKS ELECTRIC I	025	REPAIRS BY VENDORS	\$2,096.25
282182	11/30/07	03	FREDRICKS ELECTRIC I	025	REPAIRS BY VENDORS	\$300.00
282183	11/30/07	03	FREDRICKS ELECTRIC I	025	REPAIRS BY VENDORS	\$7,856.25
282184	11/14/07	06	CULVER NEWLIN INC	010	MATERIALS AND SUPPLI	\$253.29
282185	11/30/07	03	CORPORATE EXPRESS	014	MATERIALS AND SUPPLI	\$41.65
282186	11/30/07	03	AREY JONES EDUCATION	035	MAT/SUP/EQUIP TECHNO	\$2,008.61
282187	11/30/07	03	SAN DIEGUITO TROPHY	012	PRINTING	\$400.00
282188	11/30/07	03	CURRICULUM ASSOCIATE	012	MATERIALS AND SUPPLI	\$150.01

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PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
282189	11/30/07	03	BACH COMPANY	005	MATERIALS AND SUPPLI	\$128.71
282190	11/30/07	06	ROYAL BUSINESS GROUP	028	PRINTING	\$28.02
282191	11/30/07	06	SEHI-PROCOMP COMPUTE	012	NON CAPITALIZED EQUI	\$629.55
282192	11/30/07	06	CAREER KIDS, LLC	003	MATERIALS AND SUPPLI	\$424.85
282193	11/30/07	06	COIN EDUCATIONAL PRO	003	MATERIALS AND SUPPLI	\$846.03
282194	12/03/07	03	EXPRESS PRINT	014	PRINTING	\$377.13
282195	12/03/07	03	I B NORTH AMERICA	005	MATERIALS AND SUPPLI	\$713.45
282200	12/03/07	06	BARNES & NOBLE BOOKS	008	MATERIALS AND SUPPLI	\$1,000.00
282202	12/03/07	03	CORPORATE EXPRESS	010	MATERIALS AND SUPPLI	\$11.77
282204	12/03/07	03	BEST IMPRESSIONS	004	MATERIALS AND SUPPLI	\$240.42
282206	12/03/07	03	PAXTON/PATTERSON	008	MATERIALS AND SUPPLI	\$104.43
282207	12/03/07	03	WESTERN ASSOCIATION	024	DUES AND MEMBERSHIPS	\$12,400.00
282208	12/03/07	11	SCANTRON CORPORATION	009	OFFICE SUPPLIES	\$136.12
282211	12/03/07	03	ALPHA GRAPHICS	010	PRINTING	\$391.06
282212	12/03/07	03	GRAINGER, WW INC	004	MATERIALS AND SUPPLI	\$775.80
282213	12/03/07	06	A C T CUSTOMER SERVI	004	MATERIALS AND SUPPLI	\$180.91
282214	12/03/07	11	SIGNS ON TIME	009	PRINTING	\$105.60
282215	12/03/07	11	ADCENTIVE GROUP	009	MATERIALS AND SUPPLI	\$838.97
282216	12/03/07	11	FITNESS WHOLESALE	009	MATERIALS AND SUPPLI	\$259.05
282217	12/03/07	03	NEFF MOTIVATIONAL, I	013	MATERIALS AND SUPPLI	\$8,000.00
282219	12/03/07	03	SUBSCRIPTION SERVICE	030	OFFICE SUPPLIES	\$199.00
282220	12/03/07	06	MAYER JOHNSON COMPAN	003	LIC/SOFTWARE	\$391.13
282221	12/03/07	03	DELL COMPUTER CORPOR	035	MAT/SUP/EQUIP TECHNO	\$1,431.37
282222	12/03/07	03	FLAGHOUSE	012	MATERIALS AND SUPPLI	\$134.96
282223	12/03/07	03	ROYAL BUSINESS GROUP	035	PRINTING	\$84.05
282224	12/03/07	03	SCANTRON CORPORATION	035	MATERIALS AND SUPPLI	\$220.42
282225	12/03/07	06	SAN DIEGO CENTER FOR	030	OTHER CONTR-N.P.S.	\$1,866.00
282226	12/03/07	03	ROYAL BUSINESS GROUP	035	OFFICE SUPPLIES	\$80.70
282227	12/03/07	03	OFFICE DEPOT	014	MATERIALS AND SUPPLI	\$129.29
282228	12/03/07	03	WORLD BOOK INC.	012	MATERIALS AND SUPPLI	\$546.60
282229	12/03/07	03	A C S A / J I S	026	ADVERTISING	\$500.00
680044	11/08/07	03	CORPORATE EXPRESS	001	STORES	\$69.05
680045	11/08/07	03	ELGIN SCHOOL SUPPLY	001	STORES	\$612.36
680046	11/08/07	03	UNITED HEALTH SUPPLI	001	STORES	\$608.36
680047	11/08/07	03	WAXIE SANITARY SUPPL	001	STORES	\$167.12
680048	11/08/07	03	WESCO DISTRIBUTION	001	STORES	\$366.57
680049	11/13/07	03	OFFICE DEPOT	001	STORES	\$1,082.49
680050	11/13/07	03	PIONEER STATIONERS I	001	STORES	\$387.96
680051	11/14/07	03	SOUTHWEST SCHOOL/OFF	001	STORES	\$323.14
680052	11/14/07	03	SUPPLY MASTER INC	001	STORES	\$94.39
780036	11/16/07	03	ONE STOP TONER AND I	035	REPAIRS BY VENDORS	\$1,057.12
780049	11/16/07	03	ONE STOP TONER AND I	035	REPAIRS BY VENDORS	\$159.54
780053	11/16/07	11	C S G VISUAL COMMUNI	035	REPAIRS BY VENDORS	\$215.00
780054	11/07/07	03	CART MART INC	005	REPAIRS BY VENDORS	\$1,077.50
780055	11/16/07	03	ONE STOP TONER AND I	035	REPAIRS BY VENDORS	\$172.50
780057	11/16/07	06	ONE STOP TONER AND I	035	REPAIRS BY VENDORS	\$69.00
780059	11/13/07	06	VALENCIA'S	028	REPAIRS BY VENDORS	\$200.00
780061	10/31/07	03	GEARY PACIFIC SUPPLY	025	NON CAPITALIZED EQUI	\$612.80
780062	10/30/07	03	MOBIL CONSTRUCTION S	025	OTHER SERV.& OPER.EX	\$3,760.00
780072	11/15/07	03	OFFICE DEPOT	023	NON CAPITALIZED EQUI	\$538.70
780075	12/03/07	03	COUNTY BURNER & MACH	025	REPAIRS BY VENDORS	\$500.00
880020	11/07/07	03	SAN DIEGO CO SUPERIN	022	CONFERENCE,WORKSHOP,	\$1,650.00
880021	11/07/07	03	SAN DIEGO CO SUPERIN	022	CONFERENCE,WORKSHOP,	\$250.00
880022	11/09/07	03	EAGLE SOFTWARE	022	CONFERENCE,WORKSHOP,	\$525.00
880023	11/13/07	06	WINSTON SCHOOL OF SA	022	CONFERENCE,WORKSHOP,	\$600.00

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880024	11/13/07	03	GREEN TECHNOLOGY	022	CONFERENCE, WORKSHOP,	\$750.00
880025	11/16/07	03	C A S H	022	CONFERENCE, WORKSHOP,	\$827.00
880026	11/16/07	06	SAN DIEGO CO SUPERIN	022	CONFERENCE, WORKSHOP,	\$740.00
880027	11/16/07	06	SAN DIEGO CO SUPERIN	022	CONFERENCE, WORKSHOP,	\$89.00
980032	11/16/07	25-18	FREDRICKS ELECTRIC I	035	TECHNOLOGY EQUIPMENT	\$3,197.25
980033	11/01/07	25-18	PATHWAY COMMUNICATIO	035	TECHNOLOGY EQUIPMENT	\$30,441.00
980039	11/15/07	25-18	NOWELL & ASSOCIATES	025	LAND IMPROVEMENTS	\$10,790.00
980041	11/14/07	25-18	FREDRICKS ELECTRIC I	035	IMPROVEMENT	\$1,088.81
980042	11/07/07	25-18	FREDRICKS ELECTRIC I	035	IMPROVEMENT	\$1,088.81
980043	11/07/07	25-18	CONSULTING & INSPECT	036	IMPROVEMENT	\$656.00
980044	11/26/07	25-18	D A D ASPHALT	025	LAND IMPROVEMENTS	\$68,400.00
980045	11/16/07	25-18	MARK'S BOBCAT SERVIC	025	LAND IMPROVEMENTS	\$1,041.65
980046	11/30/07	25-18	FREDRICKS ELECTRIC I	025	MATERIALS AND SUPPLI	\$2,096.25
980047	11/30/07	25-18	FREDRICKS ELECTRIC I	025	MATERIALS AND SUPPLI	\$1,105.00
REPORT TOTAL						\$1,999,300.71

ITEM 15H

INSTANT MONEY REPORT FOR THE PERIOD 10/30/07 THROUGH 12/04/07

<i>Check #</i>	<i>Vendor</i>	<i>Amount</i>
10324	AMER SCHOLASTIC ACHIEV	\$80.00
10325	FEDEX	\$73.16
10326	US POSTMASTER	\$200.00
10327	DHL EXPRESS	\$186.73
10328	CABLES TO GO	\$40.15
10329	SEWELL DIRECT	\$40.06
	<i>Total</i>	<hr/> \$620.10

ITEM 15H

Individual Membership Listings
For the Period of October 30, 2007 through December 3, 2007

<u>Staff Member Name</u>	<u>Organization Name</u>	<u>Amount</u>
Peggy Lynch	Association of California School Administrators	\$125.00
Sean Salehi	Southern California School Band and Orchestra Association	90.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Stephen G. Ma
Associate Superintendent, Business

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: BOARD POLICY REVISION PROPOSAL,
#1220 & 1220/AR-1, *COMMUNITY
RELATIONS, CITIZEN ADVISORY
COMMITTEES*

EXECUTIVE SUMMARY

The enclosed proposed revisions to board policies #1220 & #1220/AR-1 were reviewed by the Board at the November 8, 2007 Board meeting as an information item. These policies have been updated to reflect CSBA recommended policy and include further detail to the committees established as needed or required by law, and whether or not subject to the Brown Act.

RECOMMENDATION:

It is recommended that the Board approve the proposed revisions to Board Policy #1220 & 1220/AR-1, *Community Relations, Citizen Advisory Committees*, as shown in the attached supplements.

FUNDING SOURCE:

Not applicable.

COMMUNITY RELATIONS

1220

CITIZEN ADVISORY COMMITTEES

The Board of Trustees recognizes that citizen advisory committees enable both citizens and educators to better understand the beliefs, attitudes and opinions held by school and community members.

As the need arises, the Board may establish citizen advisory committees or when required by law, to strengthen the effectiveness of district and school operations, enhance student learning and to consider district problems, needs and issues. The purpose of any such committees shall be clearly defined and aligned to the district's vision, mission and goals.

With Board approval, the superintendent or designee may establish advisory committees which shall report to him/her in accordance with law, Board policy, and administrative regulations. Advisory committees shall serve in a strictly advisory capacity; they may make recommendations, but their actions shall not be binding on the Board or Superintendent. ~~and shall not act as policy making bodies.~~
The Board shall have the sole power to dissolve any of its advisory committees not required by law when the committee has fulfilled its duties and may exercise this power at any time the Board deems it necessary.

Committee members shall represent a cross section of qualified people throughout the district and represent a diversity of viewpoints, except in those cases where a committee is established to address the needs of a particular segment of the school community. ~~With Board approval, the Superintendent or designee make appoint committee members.~~

Citizen advisory committees created by Board action shall provide public notice of their meetings and conduct these meetings in accordance with the Brown Act. The Superintendent or designee may create citizen advisory committees to advise the administration; such committees do not report to the Board and are not subject to open meeting laws.

Within budget allocations, the Superintendent or designee may approve requests for committee travel and may reimburse committee members for expenses at the same rates and under the same conditions as those provided for district employees.

Legal Reference:

EDUCATION CODE

- 8070 ~~Vocational-Career Technical~~ education advisory committee
- 11503 Parent involvement program

Policy Adopted: June 22, 1995
Draft: October 10, 2007

ITEM 16

15278-15282 Citizens' oversight committee
15359.3 School Facilities improvement districts
17387-17391 Advisory committees for use of excess school
facilities
35147 School site councils and advisory committees
35172 Promotional activities
41505-41508 Pupil Retention Block Grant
41570-41573 School Library Improvement Block Grant
44032 Travel expense payment
44033 Automobile allowances
52065 American Indian advisory committee
52176 Advisory committees (LEP program)
52208 Parent participation (GATE)
52852 Site council, school-based program coordination
54425 Advisory committees; compensatory education
54444.1 Services to migrant children; parent advisory
councils
56190-56194 Community advisory committee, special education
62002.5 Continuing parent advisory committees
GOVERNMENT CODE
810.2 Tort claims act, definition employee
810.4 Tort claims act, definition employment
815.2 Injuries by employees within scope of employment
820.9 Members of local public boards not vicariously
liable
6250-6270 California Public Records Act
54950-54962 Brown Act Meetings
UNITED STATES CODE, TITLE 42
1751 Note Local wellness policy
COURT DECISIONS
Frazer v. Dixon Unified School District, (1993) 18 Cal. App.
4th 781

Policy Adopted: June 22, 1995
Draft: October 10, 2007

ITEM 16

COMMUNITY RELATIONS

1220/AR-1

CITIZEN ADVISORY COMMITTEES

When committees are appointed, committee members shall receive a written statement including, but not be limited to:

1. The committee members' names.
2. The procedure to be used in the selection of the committee chairperson and other committee officers.
3. The name(s) and contact information of staff member(s) assigned to support the work of the committee.
4. The goals and specific charge(s) of the committee, including its topic(s) for study or well-defined area(s) of activity.
5. The specific period of time that the committee is expected to serve.
6. The legal requirements regarding meeting conduct and public notifications.
7. Resources available to help the committee complete its tasks.
8. Time-lines for progress reports and/or final report.
9. Relevant Board policies and administrative regulations.
- ~~8. The procedure to be used in the selection of the committee chairperson and other committee officers.~~

Advisory committee members are not vicariously liable for injuries caused by the act or omission of the district or a committee and are not liable for injuries caused by an act or omission of a committee member acting within the scope of his/her role as a member of the committee. However, a member may be liable for injury caused by his/her own wrongful conduct. (Government Code 815.2, 820.9)

The following committees shall comply with the Brown Act requirements pertaining to open meetings, notices, and public participation, pursuant to Government Code 54950-54963:

1. Advisory committees established pursuant to Education Code 56190-56194 related to special education.
2. Advisory committees established pursuant to Education Code 8070 related to career technical education.

Administrative Regulation Adopted: June 22, 1995
Draft: October 10, 2007

ITEM 16

3. Committees established to assist in development of a student wellness policy pursuant to 42 USC 1751 Note.
4. Committees established pursuant to Education Code 17387-17391 related to the use of disposition of excess real property.
5. Citizens' oversight committees established to examine the expenditures of general obligation bond or schools facilities improvement bond revenues passed with a 55 percent majority of the voters pursuant to Education Code 15278 and 15359.3.
6. Other committees created by formal Board action.

The following committees are exempt from the Brown Act but must conform to procedural meeting requirements established in Education Code 35147:

1. School site councils established pursuant to Education Code 41507, 41572, or 52852 related to student retention, school or library improvement, or school-based program coordination.
2. District or school advisory committees established pursuant to Education Code 52176 related to programs for students of limited English proficiency.
3. District or school advisory committees established pursuant to Education Code 54425(b) related to compensatory education.
4. Any district advisory committee established pursuant to Education Code 54444.2 related to migrant education programs.
5. School site councils established pursuant to Education Code 2002.5 related to economic impact aid and bilingual education.
6. School committees established pursuant to Education Code 11503 related to parent involvement.

Meetings of the above councils or committees shall be open to the public. Any member of the public shall have the opportunity to address the council or committee during the meeting on any item within its jurisdiction. Notice of the meeting shall be posted at the school site or the appropriate accessible location at least 72 hours before the meeting, specifying the date, time, and location of the meeting and containing an agenda that describes each item of business to be discussed or acted upon.

The above councils or committees shall not take action on any item not listed on the agenda unless all members present unanimously find that there is a need to take immediate action and that this need came to the council's or committee's attention after the agenda was posted. In addition to addressing items on the agenda, members of the council,

Administrative Regulation Adopted: June 22, 1995

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Draft: October 10, 2007

ITEM 16

committee, or public may ask questions or make brief statements that do not have a significant effect on district students or employees or that can be resolved solely by providing information.

Councils or committees violating the above procedural requirements must, at the demand of any person, reconsider the item at the next meeting, first allowing for public input on the item.

Any materials provided to a school site council shall be made available to any member of the public upon request pursuant to the California Public Records Act.

Committees created by the Superintendent or designee to advise the administration and which do not report to the Board are not subject to the requirements of the Brown Act or Education Code 35147.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: November 19, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED AND SUBMITTED BY: Rick Schmitt,
Associate Superintendent/Educational Services

SUBJECT: APPROVAL OF REVISED BOARD POLICY 6200
AND 6200/AR- 1, HIGH SCHOOL GRADUATION
REQUIREMENTS

EXECUTIVE SUMMARY

As a result of recent University and Ed. Code changes, Board Policy 6200, High School Graduation Requirements, has been revised. The recommended changes are described below:

- Algebra I has been determined to be an 8th grade course, and will consequently be listed as a middle school course.
- The semester of Health requirement (I.B.8.) has been eliminated; the California Health curriculum will be integrated into the 9th grade P.E. course, beginning in the Fall of 2008 with the graduating class of 2012.
- California college entrance requirements will require freshmen, in the fall of 2012, to have taken a one-year Career Technical Education (CTE) course. The District Practical Art requirement/CTE (I.B.10.), beginning with the SDUHSD graduating classes of 2012, will be changed from one semester to one year of a Practical Art/ CTE course, to accommodate the new UC/CSU requirement.
- With the elimination of Algebra as a high school level course, "Geometry" and "Algebra II" have replaced "Algebra" in paragraph 1 of the section, "Middle School Students Taking High School Level Courses", (6200 AR.1, page 2 of 2)

RECOMMENDATION:

That the Board approve revision of Board Policy #6200 and 6200/AR-1 as shown in the attached supplement.

FUNDING SOURCE:

Not applicable.

INSTRUCTION

6200

HIGH SCHOOL GRADUATION REQUIREMENTS

Because graduation from high school provides students with opportunities for postsecondary education and/or employment, the Governing Board desires to prepare each student to obtain a diploma of high school graduation.

I. Course Requirements*

To obtain a diploma of graduation from high school, students shall complete at least the following courses in grades 9 through 12, with each course being one year unless otherwise specified: (Education Code 51225.3)

- A. A total of 230 semester periods of credit earned in grades 9 - 12.
- B. Included within the 230 credits that students must earn are:
 1. Four courses of English in grades 9-12: English 9, English 10, English 11, English 12 or ESL Equivalent.
 2. Three courses of Mathematics in grades 9 - 12. One course of the mathematics requirement may be earned by passing a college preparatory course (~~Algebra I~~, Geometry, Algebra II) in grade 8. In grades 9 - 12, one course of the mathematics requirement may be earned in a department other than the Mathematics Department. Beginning with the graduating class of 2003-2004, Algebra I (or a course equivalent) will be required for graduation (SB 1354). **Algebra may be taken prior to high school and still meet the SB1354 criteria.**
 3. Two courses of Science in grades 9 - 12. One year of science study must be completed in both a physical and a biological science.
 4. One course of World Civilization in grades 9 - 10.
 5. One course of United States History in grade 11
 6. One semester of American Government in grade 12.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Policy Adopted: July 22, 1982

Policy Revised: May 16, 1991

Policy Reviewed: January 16, 1997

Policy Revised: August 17, 2000

Policy Revised: January 18, 2001

Policy Revised: October 2, 2003

Policy Revised: April 21, 2005

Policy DRAFT: November 8, 2007

INSTRUCTION

6200

7. One semester of Economics or Consumer Economics in grade 12.

~~8. One semester of Health in grades 9 - 10. This course requirement (but not unit requirement) will be waived for Canyon Crest Academy students who complete all four semesters of the Integrated PE/Health program. The health curriculum will be integrated into the PE program.~~

~~8~~**9.** Four semesters of Physical Education in grades 9 - 10.** **The California Health curriculum will be integrated into the 9th grade P.E. course, beginning with the 2008-09 school year, and the graduating class of 2012.**

~~10~~**9.** Beginning with the class of 2003-2004, 2 semesters of Visual and Performing Arts (see UC/CSU admission rules).

~~11~~**10.** One ~~semester~~ **year** of a Practical Art/**Career Technical Education (CTE) course, beginning with the graduating class of 2012.**

* The Board of Trustees delegates to the Superintendent the authority to waive a high school graduation requirement when it is necessary to meet an individual student's need and is not in conflict with the California Education Code.

** Tenth grade students with scheduling conflicts may meet the second year requirement in subsequent years with Principal's approval.

Because the prescribed course of study may not accommodate the needs of some students, the Board shall provide alternative means for the completion of prescribed courses in accordance with the law.

The California High School Exit Exam for the Classes of 2006 and Later

Beginning in the 2005-06 school year and each year thereafter, each student completing grade 12 shall successfully pass the state exit examinations in language arts and mathematics as a condition of high school graduation.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Policy Adopted: July 22, 1982

Policy Revised: May 16, 1991

Policy Reviewed: January 16, 1997

Policy Revised: August 17, 2000

Policy Revised: January 18, 2001

Policy Revised: October 2, 2003

Policy Revised: April 21, 2005

Policy DRAFT: November 8, 2007

ITEM 17

INSTRUCTION

6200

Supplemental instruction shall be offered to any student who does not demonstrate "sufficient progress" toward passing the exit examination. (Education Code 37252, 60851)

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Policy Adopted: July 22, 1982

Policy Revised: May 16, 1991

Policy Reviewed: January 16, 1997

Policy Revised: August 17, 2000

Policy Revised: January 18, 2001

Policy Revised: October 2, 2003

INSTRUCTION

6200/AR.1

HIGH SCHOOL GRADUATION REQUIREMENTS

Requirements for graduation and specified alternative means for completing the prescribed course of study shall be made available to students, parents/guardians and the public. (Education Code 51225.3)

Students shall not be required to have resided within the district for any minimum length of time as a condition of high school graduation. (Education Code 51411)

California High School Exit Examination for the Classes of 2006 and Later

At the beginning of each school year or at the time a student transfers into the district, the Board shall provide written notification to all students in grades 9 through 12 and to their parents/guardians that, starting in the 2005-06 school year and each year thereafter, each student completing the 12th grade shall be required to successfully pass the state's high school exit examination as a condition of graduation. The notification shall include, at a minimum, the dates of the examination, the requirements for passing the examination, and the consequences of not passing the examination. (Education Code 48980, 60850)

When students do not demonstrate sufficient progress toward passing the exit examination, supplemental instruction offered by the district shall be designed to assist students to succeed on the exit examination and shall reflect statewide academic standards to the extent that the district has aligned its curriculum with those standards. (Education Code 60851)

Supplemental instruction shall include summer school instructional programs for students in grades 7 through 12 who do not demonstrate sufficient progress toward passing the exit examination. (Education Code 37252)

All students must pass the California High School Exit Exam (CAHSEE) to receive a high school diploma including students with disabilities. Students are permitted to take the test with accommodations or modifications specified for the CAHSEE if indicated in the student's Individualized Education Program (IEP) or Section 504 Plan. Students who take the CAHSEE with modifications will not receive a valid score. However, at the request of a parent or guardian, a school principal may submit a

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Administrative Regulation Issued: August 17, 2000

Administrative Regulation Issued: October 2, 2003

Administrative Regulation Issued: April 21, 2005

Administrative Regulation Issued: December 8, 2005

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Administrative Regulation DRAFT: November 8, 2007

INSTRUCTION

6200/AR.1

request for a waiver to the District Board of Trustees for a student with a disability who took the CAHSEE with modifications and received the equivalent of a passing score on one or both parts of the CAHSEE. The Board may waive the requirement to pass one or both parts of the exam if the student has met the requirements listed in California Education Code Section 60851c.

At the discretion of the Superintendent or designee, a student who has not passed the California High School Exit Exam and has met all other graduation requirements may participate in graduation exercises without receiving his/her diploma. When the California High School Exit Exam requirement has been satisfied, the student will be granted his/her diploma.

Middle School Students Taking High School Level Courses

1. Students may enroll in both world language and algebra Geometry and Algebra II as part of their middle school courses. The course of study taken at the middle schools is comparable to those same levels which are taken at the high school level; therefore, middle school world language and/or algebra Geometry and Algebra II classes fulfill the entrance requirement for the University of California and State University systems.
2. Students who take world language, as eighth graders are eligible for entry into the next level at the high school if they possess suggested prerequisites.
3. No high school credit will be granted for courses taken at the middle school; however, the course(s) may be used for college entrance requirements.
4. Students in Grade 8 may take and receive credit for advanced courses at the high school. Enrollment in these courses is on a space-available basis with approval of both the high school and middle school principals.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Administrative Regulation Issued: August 17, 2000

Administrative Regulation Issued: October 2, 2003

Administrative Regulation Issued: April 21, 2005

Administrative Regulation Issued: December 8, 2005

2/2

Administrative Regulation DRAFT: November 8, 2007

HIGH SCHOOL GRADUATION REQUIREMENTS PLANNING 2008-09

Practical Arts/Health

The California Department of Education, the California State University and the University of California have changed funding, access and admission policy for Career and Technical Education (formerly Practical Arts and Vocational Education). These recent changes have caused school districts to look at ways to expand Career and Technical Education (CTE) opportunities for students.

In 2008-09 (graduating class of 2012), high school students will be required to take 10 credits of CTE to be eligible for college, similar to the current 10 credit VPA requirement. We are currently increasing CTE courses at all four of our high schools, preparing for the new requirements.

In order to create space in a student's schedule for a 10-credit CTE course, we are using the 2005-07 CCA Integrated Health/P.E. pilot as our model. Integrated Health/P.E. was recently adopted as an official SDUHSD course. The Integrated Health/P.E. course allows for students to complete the California Health requirements as part of their Year One General P.E. program. Students learn the essential Health standards as part of this new Integrated Health/P.E. course. Unlike most classes, the State of California does not have a health graduation requirement. The requirement for health is to cover specific health standards in some course. Some districts do this in Science, some in Social Studies, and some in a P.E. course.

Placing the health standards into the P.E. program allows freshmen to have one more 10-credit elective space, without having to forfeit any other classes. San Dieguito Academy, La Costa Canyon High School, and Torrey Pines High School have built Integrated Health/P.E. sections into their master schedule for 2007-08 in preparation for a full transition into Integrated Health/P.E. for 2008-09.

The recommendation is to make the following two SDUHSD Graduation Requirement policy changes for 2008-09:

- to increase the CTE/Practical Art SDUHSD graduation requirement from five credits to ten credits.
- to eliminate the five-credit SDUHSD Health graduation requirement and place the California Health Standards into the Integrated Health/P.E. course.

The Board will act on both points at the November 8, 2007, and December 13, 2007 Board meetings.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: November 19, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Frederick Labib-Wood
Director, Classified Personnel

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: Ratification of Reappointment of Susan Mickey as the Employee Nominee to the Personnel Commission

EXECUTIVE SUMMARY

This item serves to reappoint Mrs. Susan Mickey as the nominee of the classified employees for service as Personnel Commissioner to fill the three-year term from December 1, 2007 – November 30, 2010.

The Executive Board of the California School Employees Association Local Chapter 241 selected to reappoint Mrs. Mickey. She has been the CSEA appointee to the Personnel Commission since May 1995. Susan Mickey was a very active member of the San Dieguito High School Parents' Club in the 1990's and has served on a variety of committees and organizations in the San Dieguito community. She has been an owner/operator of small businesses in this area and has been recognized by the City of Encinitas for her civic contributions in the field of youth activities.

Education Code (§45245 – §45248) provides that the Board of Trustees, as a ministerial function, shall appoint the employees' nominee.

RECOMMENDATION:

It is recommended that the Board ratify the employees' nominee to the Personnel Commission and reappoint Mrs. Susan Mickey for Commission service for the three-year term from December 1, 2007 through November 30, 2010.

FUNDING SOURCE:

This action incurs no additional cost to the general fund.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: November 19, 2007

BOARD MEETING DATE: December 13, 2007

**PREPARED AND
SUBMITTED BY:** Peggy Lynch, Ed.D.
Superintendent

SUBJECT: CSBA DELEGATE ASSEMBLY / 2008
NOMINATION PROCEDURES, DEADLINES

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EXECUTIVE SUMMARY

Each year, the California School Board Association Delegate Assembly provides Board members opportunity to nominate Board member candidates within their geographical region or subregion to serve on the Delegate Assembly. Elected delegates serve a two-year term. Those elected in 2008 will serve beginning April 1 through March 31, 2010. The deadline for nominations for 2008 will be Monday, January 8, 2007. Attached are procedures and details about the nomination and election processes.

RECOMMENDATION:

It is recommended that the Board nominate candidates to serve on the Delegate Assembly as shown on the attached supplement.

FUNDING SOURCE:

Not applicable

PL/bb

California School Boards Association

ITEM 19

**TIME SENSITIVE – For Board ACTION –
Nominations due Monday, January 7, 2008.**

Please deliver to all members of the governing board. Thank you.

October 26, 2007

RECEIVED

OCT 30 2007

SDUHSD SUPERINTENDENT

MEMORANDUM

TO: Board Presidents and Superintendents - CSBA Member Boards of Education
FROM: Dr. Kathy E. Kinley, President
SUBJECT: Call for Nominations for CSBA Delegate Assembly

NEW DEADLINE DATE: Nominations and Biographical Sketch forms for CSBA's Delegate Assembly will be accepted until Monday, January 7, 2008. Any CSBA member board is eligible to nominate board members within their geographical region or subregion. Each board may nominate as many individuals as it chooses by using the enclosed nomination form or submitting a letter of nomination. All nominees must submit the enclosed **required** biographical sketch along with their nomination form. (An optional one-page, one-sided résumé may also be submitted.) The U.S. Post Office postmark or fax deadline for this required nomination and biographical sketch and optional résumé is Monday, January 7, 2008. (A mailed copy is preferable to a fax.)

CSBA Delegate serve two-year terms. Those elected in 2008 will serve beginning April 1 through March 31, 2010. There are two Delegate Assembly meetings each year, one in May prior to CSBA's Legislative Action Conference in Sacramento and one preceding the CSBA Annual Education Conference in November/December. Each Delegate is required to attend these two meetings each year.

For further information about the Delegate Assembly, please contact Charlyn Tuter in the Administration department at (800) 266-3382. You may also visit our Web site at <http://www.csba.org/AboutCSBA.aspx> to complete the forms, print and send to CSBA.

Enclosures: All forms are available online at <http://www.csba.org/AboutCSBA.aspx>

- Nomination Form
- Biographical Sketch Form (Available in editable PDF form online)
- Important Dates
- List of all Delegates whose term expires in 2008
- Delegate Assembly Flyer



REGION 11 - Counties: Santa Barbara, Ventura & Las Virgenes USD

Subregion 11-A (Santa Barbara)

Karen Anderson (Montecito Union ESD)

Subregion 11-B (Ventura County and Las Virgenes USD)

Darlene A. Bruno (Hueneme ESD)
Dolores Didio (Conejo Valley USD)
Jan Iceland (Oak Park USD)
Socorro Lopez Hanson (Oxnard Union HSD)

REGION 12 - Counties: Kern, Tulare

Subregion 12-A (Tulare)

Melissa Janes (Tulare City ESD)
Richard Morris (Porterville USD)

Subregion 12-B (Kern)

Olaf Landsgaard (Southern Kern USD)
Pam Lochhead (Sierra Sands USD)

REGION 15 - Counties: Orange County and Lowell Jt. USD

Tammie Bullard (Tustin USD)
Shirley Carey (Huntington Beach City ESD)
Meg Cutuli (Los Alamitos USD)
Judy Franco (Newport-Mesa USD)
Susan Henry (Huntington Beach Union HSD)
Donna McDougall (Cypress ESD)
Esther H. Wallace (Magnolia ESD)
Sharon Wallin (Irvine USD)

REGION 16 - Counties: Inyo, San Bernardino

Subregion 16-B (San Bernardino)

Holly Eckes (Adelanto ESD)
Cathline Fort (Etiwanda ESD)
Dennis W. Mobley (Rialto USD)
Judy M. Munoz (Victor Valley Union HSD)
Caryn Payzant (Alta Loma ESD)
Wilson So (Apple Valley USD)
Donna West (Redlands USD)

REGION 17 - County: San Diego

Mary Chidester Borevitz (San Marcos USD)
James Grier, Jr. (National SD)
Pamela Grosso (Escondido Union HSD)
Barbara Groth (San Dieguito Union HSD)
Althea F. Jones (South Bay Union ESD)
Jeff Kover (Cajon Valley Union ESD)
Steve Lilly (Vista USD)
Bertha J. Lopez (Chula Vista ESD)
Anne Renshaw (Fallbrook Union ESD)

REGION 18 - Counties: Imperial, Riverside ITEM 19

Subregion 18-A (Riverside)

Bruce N. Dennis (Nuview Union SD)
Gregg Figgins (Hemet USD)
Jesus M. Holguin (Moreno Valley USD)
Marla Kirkland (Val Verde USD)
Tom Thomas (Lake Elsinore USD)

Subregion 18-B (Imperial)

Jeanne Vogel (Central Union HSD)

REGION 20 - County: Santa Clara

Michael J. Mendizabal (Milpitas USD)
Rudy Nasol (Berryessa Union SD)
Nancy Newkirk (Sunnyvale SD)
Randy J. Scofield (Cambrian ESD)
Kathleen Sullivan (Morgan Hill USD)

REGION 22 - County: North Los Angeles

Albert S. Beattie Sr. (Antelope Valley Union HSD)
Gwendolyn Farrell (Westside Union ESD)
John Altin Ginn (Eastside Union SD)

REGION 23 - Counties: San Gabriel Valley and East Los Angeles County

Subregion 23-A

Virginia Dalbeck (La Canada USD)
Ed Honowitz (Pasadena USD)
Gregory Krikorian (Glendale USD)

Subregion 23-B

David A. Flores (El Monte Union HSD)

Subregion 23-C

Charles Coyne (Bonita USD)
Camie Poulos (West Covina USD)
Joseph Probst (Charter Oak USD)

REGION 24 - County: Southwest Crescent - Los Angeles County

Leighton Anderson (Whittier Union HSD)
Stewart Bubar (Culver City USD)
Dora M. De La Rosa (Palos Verdes Peninsula USD)
Donald E. LaPlante (Downey USD)
Barbara Lucky (Palos Verdes Peninsula USD)
Ann M. Phillips (Lawndale ESD)
Alison Pigott (East Whittier City ESD)
Alissa Roston (Beverly Hills USD)
Mark Steffen (Torrance USD)

10/16/2007



IMPORTANT

New deadline date for nomination and biographical sketch forms: **Monday, January 7, 2008**

Important 2008 Dates to keep in mind:

- Monday, January 7: U.S. Postmark or fax deadline for *required* Nomination and Biographical Sketch Forms
- By Friday, February 1: Ballots mailed to Member Boards
- February 1 – March 17: Boards vote for Delegates
- Monday, March 17: Deadline for the ballots to be returned to CSBA (U.S. Postmark ONLY) Normal deadline is March 15, however in 2008 this falls on a Saturday, therefore the deadline will be March 17.
- By Monday, March 31: Ballots to be tallied
- By Thursday, April 1: Election results, except for run-offs, will be posted on CSBA's Web site
- Wednesday, April 30: Deadline for run-off ballots (U.S. Postmark ONLY)
- Saturday, May 17 – Sunday, May 18: Delegate Assembly meeting in Sacramento



California School Boards Association
3100 Beacon Blvd., P.O. Box 1660 | West Sacramento, CA 95691-1660
(916) 371-4691 (800) 266-3382 | Fax: (916) 371-3407 or (916) 669-3305 | www.csba.org



CSBA

Delegate Nomination Form
Due: Monday, January 7, 2008

CSBA Region/subregion # ____ / ____

The Board of Education of the _____
(Nominating School District/COE name)

wishes to nominate: _____
(Nominee name)

The nominee is a member of the _____
(Nominee School District/COE name)

and is a member of the California School Boards Association.

Attached is the nominee's required completed one-page biographical sketch and optional one-page, single-sided, résumé

Board Clerk or Board Secretary *(signed)*

Date

Board Clerk or Board Secretary *(printed)*

PLEASE NOTE:

The nomination and biographical sketch form must be faxed or U.S. postmarked no later than **Monday, January 7, 2008**. ***Nominations U.S. postmarked or faxed after January 7 cannot be accepted.*** Any questions, please contact Charlyn Tuter at (800) 266-3382.

Return nomination to:

California School Boards Association
3100 Beacon Blvd., P.O. Box 1660 | West Sacramento, CA 95691-1660
(916) 371-4691 (800) 266-3382 | Fax: (916) 371-3407 or (916) 669-3305 | www.csba.org

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: John Addleman, Facilities Planning Analyst
Steve Ma, Assoc. Supt. of Business Services

SUBMITTED BY: Peggy Lynch, Ed.D., Superintendent

SUBJECT: COMMUNITY FACILITIES DISTRICT NO.
95-2/ Annexation No. 13 / ADOPTION OF
RESOLUTION CERTIFYING ELECTION
RESULTS (Quail Pointe / A 12-Lot Single
Family Home Subdivision / Barratt
American - Encinitas)

EXECUTIVE SUMMARY

At the October 4, 2007 Board meeting, the Board adopted a resolution which requested the election official to conduct a special election to be held on December 4, 2007, for Community Facilities District No. 95-2, Annexation No. 13. The election material was forwarded to the property owners, and the deadline for the election was 5:00 p.m. on December 4th. Attached as Appendix A to the resolution is the completed Certificate of Election Official declaring the election as having a 100% return and approval. The final step in the annexation process will be to file a Notice of Special Tax Lien with the County Recorder's Office within 15 days of the election.

RECOMMENDATION:

It is recommended that the Board adopt the attached Resolution Certifying the Results of the Election with Respect to Community Facilities District No. 95-2, Annexation No. 13 of the San Dieguito Union High School District.

FUNDING SOURCE:

Not applicable.

Enclosures: Certificate of Election Official

**RESOLUTION OF THE BOARD OF TRUSTEES
OF THE SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
CERTIFYING THE RESULTS OF AN ELECTION WITH RESPECT TO
COMMUNITY FACILITIES DISTRICT NO. 95-2, ANNEXATION NO. 13 OF
THE SAN DIEGUITO UNION HIGH SCHOOL DISTRICT**

WHEREAS, on October 4, 2007 the Board of Trustees (the "Board") of the San Dieguito Union High School District (the "District") adopted a resolution entitled "Resolution of the Board of Trustees of the San Dieguito Union High School District Acting as the Legislative Body of the San Dieguito Union High School District Community Facilities District No. 95-2" (the "Resolution") annexing certain territory into Community Facilities District No. 95-2 of the School District, authorizing the levy of a special tax, authorizing the incurrence of bonded indebtedness not to exceed \$50,000,000 and calling an election on December 4, 2007.

WHEREAS, pursuant to the Resolution, a special election was held and conducted in the District on December 4, 2007, at which election there was submitted to the qualified voters of the District the following bond proposition, to wit:

Proposition No. X: Shall Community Facilities District No. 95-2 of the San Dieguito Union High School District incur an indebtedness and issue bonds in the maximum aggregate principal amount of \$50,000,000, for a maximum term of not more than 35 years with interest not to exceed the maximum interest rate permitted by law, the proceeds of which will be used to pay for the cost of acquiring, leasing and/or construction school facilities and equipment and other facilities to be used in conjunction with school facilities and for certain incidental expenses; shall a special tax as provided in the Resolution of Formation with respect to the District be levied to pay the principal of and interest on such bonds and to pay for leasing, construction and/or acquisition of the facilities and equipment described above; shall an appropriations limit be established for the District equal to the amount of all proceeds of the special tax collected annually as adjusted for changes in the cost of living and changes in population.

WHEREAS, the Board of Trustees has received from Stephen G. Ma, the Election Official appointed by the Board with respect to the election, the certificate attached hereto as Appendix A and hereby incorporated by reference which certifies that more than two-thirds votes cast at the election were cast in favor of incurring bonded indebtedness, levying certain special taxes and establishing an appropriations limit for the District.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE SAN DIEGUITO UNION HIGH SCHOOL DISTRICT DOES HEREBY RESOLVE, DETERMINE AND ORDER as follows:

ITEM 20

Section 1. That more than two-thirds of the votes cast at a special election which was duly and legally held and conducted in the District on December 4, 2007 were cast in favor of incurring bonded indebtedness in an amount of \$50,000,000, levying certain special taxes and establishing an appropriations limit for the District.

Section 2. This Resolution shall take effect upon adoption.

ADOPTED SIGNED AND APPROVED, this 13th day of December, 2007.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

By _____
Title: President

ATTEST:

By _____
Title: Recording Secretary

ITEM 20

APPENDIX A
CERTIFICATE OF ELECTION
OFFICIAL

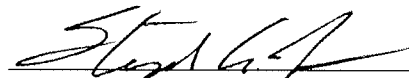
**CERTIFICATE OF THE ELECTION OFFICIAL
DECLARING THE RESULTS OF THE MAILED-BALLOT
SPECIAL ELECTION REGARDING
COMMUNITY FACILITIES DISTRICT NO. 95-2, ANNEXATION NO. 13
OF THE SAN DIEGUITO UNION HIGH SCHOOL DISTRICT**

I, Stephen G. Ma, designated as the election official for the mailed-ballot special election (the "Election") regarding the annexation of certain territory into Community Facilities District No. 95-2 of the San Dieguito Union High School District, pursuant to the "Resolution of the Board of Trustees of the San Dieguito Union High School District Acting as the Legislative Body of the San Dieguito Union High School District Community Facilities District No. 95-2" adopted by the Board of Trustees of the San Dieguito Union High School District on October 4, 2007 (the "Resolution"), do hereby certify as follows:

1. That the Election was closed at the hour of 5 o'clock p.m. on December 4, 2007;
2. That the total number of votes eligible to be cast on Proposition X was 4 which is equal to one vote per acre or a portion of an acre within the proposed District. The total number of votes actually cast was 4;
3. That the results are as follows:
4 votes in favor of Proposition X
0 votes in opposition to Proposition X;
4. That the percentages are as follows:
100% in favor of Proposition X
0% in opposition to Proposition X;
5. That two-thirds (2/3) of the total number of votes cast are needed to approve Proposition W, to wit at least 3 votes of the total cast;
6. That the number of votes cast in favor of Proposition X, based on the results outlined in Section 3 hereof and the percentages outlined in Section 4 hereof are at least equal to two-thirds (2/3) of the total number of votes cast, and, thus Proposition X was duly approved.

Dated: December 4, 2007

COMMUNITY FACILITIES DISTRICT NO. 95-2
OF THE SAN DIEGUITO UNION HIGH
SCHOOL DISTRICT



Election Official

For the Mailed-Ballot Special Election
Regarding Annexation No. 13 into
Community Facilities District No. 95-2 of the
San Dieguito Union High School District

ITEM 20

STATE OF CALIFORNIA)	
)	ss
COUNTY OF SAN DIEGO)	

I, Deanna Rich, President of the Board of Trustees of the San Dieguito Union High School District (the “Board”) do hereby certify that the foregoing Resolution was duly adopted by the Board of said San Dieguito Union High School District at a meeting of said Board held on the 13th day of December, 2007, and that it was so adopted by the following vote:

AYES:	MEMBERS:	_____

NOES:	MEMBERS:	_____

ABSTAIN:	MEMBERS:	_____

ABSENT:	MEMBERS:	_____

President of the Board of Trustees

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Steve Ma, Assoc. Superintendent/Business Services & David R. Bevilaqua, Executive Director of Finance

SUBMITTED BY: Peggy Lynch, Ed.D. Superintendent

SUBJECT: **ADOPT 2007-08 DISTRICT GENERAL FUND FIRST INTERIM BUDGET**

EXECUTIVE SUMMARY

The First Interim Budget Report (as of October 31, 2007) for 2007-2008 is submitted for approval as required by law. Changes to income include prior year carryover balances and income deferred from 2006-07. Overall, income has increased by about \$1 million, from \$97.5 million to \$98.6 million, almost totally due to carryover balances from 2006-07.

Expenditures are up by about \$2.5 million, from \$98.9 million to \$101.5 million. This includes prior year carryover and amounts deferred from 2006-07. The majority of the carryover amounts fall into the area of gifts, donations and categorical funds. These amounts have been re-budgeted in the current year as expenditures. These budget adjustments, in addition to other routine adjustments are detailed on the following pages.

The overall effect of these changes results in an estimated unrestricted reserve of \$4.8 million or 4.76% including a 4.5% Board approved reserve requirement. The minimum required by the State is 3.0%. District staff continues to monitor the financial health of the District. Monitoring includes a continual review and adjustment of staffing levels, using categorical funding to offset unrestricted expenditures, reduction in utility usage, effective use of technology, as well as, other cost saving measures.

RECOMMENDATION:

It is recommended that the Board adopt the 2007-08 District General Fund First Interim Budget and Certification as presented on the attached pages.

FUNDING SOURCE:

Not applicable

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 13, 2007 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

_____ QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

_____ NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Christina Haught Telephone: (760) 753-6491 x5553
Title: Budget Analyst E-mail: christina.haught@sduhsd.net

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA has not changed since budget adoption by more than two percent in any of the current or two subsequent years.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment has not changed since budget adoption by more than two percent in any of the current or two subsequent years.	X	
3	ADA to Enrollment Ratio	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent years is consistent with historical ratios.	X	
4	Revenue Limit	Projected revenue limit for the current and two subsequent years has not changed since budget adoption by more than two percent.	X	
5	Salaries and Benefits	Projected ratios of salaries and benefits to total expenditures for the current and two subsequent years are consistent with historical ratios.		X
6	Other Revenues and Expenditures	Projected other operating revenues and expenditures (e.g., federal revenue, other state revenue, books and supplies) for the current and two subsequent years have not changed since budget adoption by more than five percent.		X
7A	Deferred Maintenance	If applicable, changes occurring since budget adoption meet the required deferred maintenance facilities funding.	X	
7B	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Deficit spending, if any, has not exceeded the standard in any of the current or two subsequent years.		X
9A	Ending Fund Balance	Projected general fund ending balance will be positive at the end of the current and two subsequent years.	X	
9B	Cash Balance	Projected general fund cash balance will be positive at the end of the current year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time resources that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted programs, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than five percent for any of the current or two subsequent years?		X

First Interim
DISTRICT CERTIFICATION OF INTERIM REPORT
For the Fiscal Year 2007-08

ITEM 21

37 68346 0000000
Form CI

San Dieguito Union High
San Diego County

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, is the change in long-term commitments and debt agreements greater than the change in revenues for any of the current or two subsequent years?		X
S7A	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in the estimates for OPEB unfunded liabilities?	X	
S7B	Other Self-insured Benefits	Does the district provide other self-insured benefits (e.g., workers' compensation)?	X	
		• If yes, have there been changes since budget adoption in the estimates for other self-insured benefits?	n/a	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	X	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior year and current year?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior year or current year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

General Fund Revenue & Expenditures - 2007-08 1st Interim

	2007-08 Fall Revision			2007-08 1st Interim			Change
	UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
PROJECTED INCOME							
Revenue Limit	76,890,594	2,344,436	79,235,030	76,890,594	2,344,436	79,235,030	0
Federal Income	0	2,496,952	2,496,952	0	2,823,205	2,823,205	326,253
Other State Income	2,286,992	6,936,986	9,223,978	2,300,452	7,304,607	9,605,059	381,081
Local Income	1,146,300	5,420,489	6,566,789	1,355,676	5,546,171	6,901,847	335,058
Transfers	40,000	0	40,000	40,000	0	40,000	0
Encroachment	(7,800,000)	7,800,000	0	(7,864,213)	7,864,213	0	0
TOTAL PROJECTED INCOME	72,563,886	24,998,863	97,562,749	72,722,509	25,882,632	98,605,141	1,042,392
PROJECTED EXPENDITURES							
Certificated Salaries	41,316,367	8,023,564	49,339,931	40,996,028	8,542,231	49,538,259	198,328
Classified Salaries	9,932,075	6,288,790	16,220,865	9,967,491	6,249,511	16,217,002	(3,863)
Benefits	13,309,157	4,242,370	17,551,527	13,463,041	4,058,596	17,521,637	(29,890)
Books & Supplies	2,827,031	3,082,176	5,909,207	3,864,087	4,731,894	8,595,981	2,686,774
Services & Operating Expenses	6,386,054	2,630,414	9,016,468	6,503,028	2,380,738	8,883,766	(132,702)
Capital Outlay	171,889	271,500	443,389	172,958	250,902	423,860	(19,529)
Other Outgo	(361,644)	835,070	473,426	(854,276)	1,185,906	331,630	(141,796)
TOTAL PROJECTED EXPENDITURES	73,580,929	25,373,884	98,954,813	74,112,357	27,399,778	101,512,135	2,557,322
Estimated Unspent as of June 30	0	1,025,333	1,025,333	(10,170)	(832,186)	(842,356)	(1,867,689)
Expenditures (over/under) Revenue	(1,017,043)	650,312	(366,731)	(1,379,678)	(684,960)	(2,064,638)	(1,697,907)
FUND BALANCE, RESERVES:							
Beginning Balance - July 1	8,547,199	4,223,763	12,770,962	8,547,199	4,223,763	12,770,962	0
Adjusted Beginning Balance	8,547,199	4,223,763	12,770,962	8,547,199	4,223,763	12,770,962	0
Projected Ending Balance - June 30	7,530,156	4,874,075	12,404,231	7,167,521	3,538,803	10,706,324	(1,697,907)
COMPONENTS OF THE ENDING BALANCE:							
Revolving Cash Fund 9130	30,000		30,000	30,000		30,000	0
Stores Inventory 9320	80,000		80,000	80,000		80,000	0
Recommended Min Reserve (4.5%)	4,452,967		4,452,967	4,568,046		4,568,046	115,079
Other Commitments	275,000		275,000	275,000		275,000	0
Audit Adjustment/Restatements	0		0	411,000		411,000	411,000
Reserve for school site c/o, gifts, donations	1,100,000		1,100,000	0		0	(1,100,000)
Reserve for pay increase	0		0	1,540,000	460,000	2,000,000	2,000,000
Reserve for categorical programs		4,874,075	4,874,075		3,078,803	3,078,803	(1,795,272)
Total Components	5,937,967	4,874,075	10,812,042	6,904,046	3,538,803	10,442,849	(369,193)
RESERVE FOR ECONOMIC UNCERTAINTIES	1,592,189	0	1,592,189	263,475	0	263,475	(1,328,714)
	1.61%	0.00%	1.61%	0.26%	0.00%	0.26%	-1.35%

ITEM 21

REVENUE LIMIT SOURCES

Object	Resource	2007-08 Fall Revision			2007-08 1st Interim			Change
		UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8011	STATE AID	9,248,490		9,248,490	9,249,832		9,249,832	1,342
8021	HOMEOWNERS' EXEMPTION	785,000		785,000	785,000		785,000	0
8041	SECURED TAXES	63,418,934		63,418,934	63,418,934		63,418,934	0
8042	UNSECURED TAXES	2,490,931		2,490,931	2,490,931		2,490,931	0
8043	PRIOR YEAR TAXES	0		0	0		0	0
8044	SUPPLEMENTAL TAXES	2,369,706		2,369,706	2,369,706		2,369,706	0
8045	ED REV AUGMENT FUNDS(ERAF)	0		0	0		0	0
8082	OTHER TAXES	1,000		1,000	1,000		1,000	0
8089	50% RECAPTURE, OTHER TAXES	(500)		(500)	(500)		(500)	0
8091	SPECIAL ED ADA	(2,000,000)	2,000,000	0	(2,000,000)	2,000,000	0	0
8092	PERS REDUCTION TRANSFER	577,033		577,033	575,691		575,691	(1,342)
8097	SPECIAL ED EXCESS TAX		344,436	344,436		344,436	344,436	0
	TOTAL-REVENUE LIMIT SOURCES	76,890,594	2,344,436	79,235,030	76,890,594	2,344,436	79,235,030	0
		@ 11,962 Est ADA			@ 11,962 Est ADA			
	BASE REVENUE LIMIT	\$6,639.71			\$6,639.71			

ITEM 21

FEDERAL INCOME

Object	Resource		2007-08 Fall Revision			2007-08 1st Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8290 000	0000 024		0		0	0		0	0
8290 000	3010 000			489,107	489,107		452,551	452,551	(36,556)
8290 001	3010 000	D		0	0		51,794	51,794	51,794
8181 000	3310 000			1,574,724	1,574,724		1,574,724	1,574,724	0
8285 000	3340 000			0	0			0	0
8290 001	3530 000	D		0	0		5,741	5,741	5,741
8290 000	3550 001			96,000	96,000		96,000	96,000	0
8290 000	3550 001	P					49,569	49,569	49,569
8290 000	3550 002			7,800	7,800		7,800	7,800	0
8290 000	3550 002	P					5,521	5,521	5,521
8290 000	3710 000			32,405	32,405		32,405	32,405	0
8290 000	3710 001	D		17,612	17,612		17,612	17,612	0
8290 000	3710 001	P					28,383	28,383	28,383
8290 000	4035 000			218,422	218,422		218,422	218,422	0
8290 000	4035 000	P					124,157	124,157	124,157
8290 001	4035 000	D		0	0			0	0
8290 000	4036 000						12,000	12,000	12,000
8290 000	4045 000			4,963	4,963		4,963	4,963	0
8290 000	4045 000	P		0	0		488	488	488
8290 000	4110 000			9,803	9,803		9,803	9,803	0
8290 000	4110 000	P		0	0		3,465	3,465	3,465
8290 001	4201 000	D		0	0		20,880	20,880	20,880
8290 000	4203 000			46,116	46,116		53,010	53,010	6,894
8290 000	4203 000	P		0	0		17,753	17,753	17,753
8290 000	5810 003			0	0			0	0
8290 000	5810 003	P		0	0		36,164	36,164	36,164
			0	2,496,952	2,496,952	0	2,823,205	2,823,205	326,253

P PRIOR YEAR
D DEFERRED

ITEM 21

OTHER STATE INCOME

Object	Resource	CODE		2007-08 Fall Revision			2007-08 1st Interim			Change
				UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8311 000	0000 000		OTHER STATE APPORTIONMENT	674,832		674,832	674,832		674,832	0
8590 000	0000 015		STAFF DEV. BUY BACK	0		0	0		0	0
8590 000	0000 020	P	HIGH SCHOOL EXIT EXAM	23,399		23,399	23,399		23,399	0
8590 000	0000 023	P	TITLE VI FLEX CELDT	0		0	0		0	0
8590 000	0000 420		STATE & FED PROJECT ADMINISTRATION	133,851		133,851	133,851		133,851	0
8550 000	0425 000	P	MANDATED COST REIMBURSEMENTS	0		0	0		0	0
8550 000	0426 000		SP. ED. - MANDATED COST BUYOUT (06/07 - 6 of 10yrs)	43,268		43,268	43,268		43,268	0
8560 000	1100 000		LOTTERY	1,411,642		1,411,642	1,425,102		1,425,102	13,460
8435 000	1200 000		CLASS SIZE REDUCTION - 9TH	0	3,830	3,830	0	0	0	(3,830)
8590 000	3340 000		SP ED IDEA, INSERVICE TRAINING	0	0	0	3,830	3,830	3,830	3,830
8590 000	3360 000		SPECIAL ED SPECIALIZED SERVICES	0	1,588	1,588	1,588	1,588	1,588	0
8590 000	3405 000		SPECIAL ED WORKABILITY		265,022	265,022	265,022	265,022	265,022	0
8590 000	6286 000		ENGLISH LANGUAGE LEARNER		26,319	26,319	22,000	22,000	22,000	(4,319)
8560 000	6300 000		LOTTERY INSTRUCTIONAL MATERIALS		315,067	315,067	344,530	344,530	344,530	29,463
8590 000	6377 000		CAREER TECH ED EQPMT & SUPPLIES		0	0	29,352	29,352	29,352	29,352
8590 000	6378 000		CAL HEALTH SCIENCE CAP BLDG PRJ		0	0	148,703	148,703	148,703	148,703
8590 000	6405 000		SCHOOL SAFETY & VIOLENCE PREVENTION		398,316	398,316	398,316	398,316	398,316	0
8590 000	6500 000		SPECIAL ED CAHSEE		62,019	62,019	62,442	62,442	62,442	423
8590 000	6650 003		TUPE PAT II		0	0	0	0	0	0
8590 000	6660 000		TUPE/TOBACCO USE PREVENTION ED.		13,271	13,271	14,437	14,437	14,437	1,166
8590 001	6670 005		TUPE 9-12 STOP IV		130,255	130,255	132,392	132,392	132,392	2,137
8590 000	6760 000		ARTS & MUSIC BLOCK GRANT		172,100	172,100	172,100	172,100	172,100	0
8590 000	6761 000		ARTS, MUSIC, PHYSICAL ED SUPPLY		450,000	450,000	450,000	450,000	450,000	0
8590 000	7055 000		CAHSEE INSTRUCTION		96,302	96,302	96,302	96,302	96,302	0
8590 000	7080 000		SUPPLEMENTAL SCHOOL COUNSELING PGRM		637,379	637,379	637,379	637,379	637,379	0
8311 000	7090 000		ECONOMIC IMPACT AID		289,970	289,970	317,215	317,215	317,215	27,245
8590 001	7100 000	D	ED TECH DIGITAL HS		0	0	4,811	4,811	4,811	4,811
8590 001	7110 000	D	ED TECH		0	0	1,592	1,592	1,592	1,592
8590 001	7110 003	D	EDUC TECH - SUPPLEMENTAL		0	0	0	0	0	0
8311 000	7140 000		GIFTED AND TALENTED (GATE)		105,568	105,568	103,751	103,751	103,751	(1,817)
8590 000	7156 000		INSTRUCTIONAL MATERIAL BLOCK GRANT - AB1781		670,000	670,000	770,725	770,725	770,725	100,725
8311 000	7230 000		TRANSPORTATION - Home to School		483,786	483,786	483,786	483,786	483,786	0
8311 000	7240 000		TRANSPORTATION-Special Education		62,424	62,424	62,424	62,424	62,424	0
8311 001	7265 000	D	SCHOOL IMPROVEMENT PROGRAM		0	0	7,069	7,069	7,069	7,069
8311 001	7265 002	D	SIP SUPPL. GRANT ADD-ON		0	0	1,045	1,045	1,045	1,045
8590 000	7271 000		PEER ASSISTANCE & REVIEW/ENTITLE.		40,000	40,000	44,000	44,000	44,000	4,000
8590 000	7370 000		SUPPLEMENTAL PROGS - SPEC. SECONDARY		0	0	0	0	0	0
8590 000	7370 003		SSP SDA GRANT		0	0	35,000	35,000	35,000	35,000
8590 000	7370 004		SSP CCA DEMO GRANT		0	0	10,000	10,000	10,000	10,000
8590 000	7390 000		PUPIL RETENTION BLOCK GRANT		68,949	68,949	68,949	68,949	68,949	0
8590 000	7392 000		TEACHER CREDENT BLOCK GRANT		309,286	309,286	252,278	252,278	252,278	(57,008)
8590 000	7393 000		PROFESSIONAL DEVELOPMENT BLOCK GRANT		517,481	517,481	548,116	548,116	548,116	30,635
8590 000	7394 000		TARGETED INSTRUCTIONAL IMPROV BLOCK GRANT		1,413,398	1,413,398	1,413,398	1,413,398	1,413,398	0
8590 000	7395 000		SCHOOL & LIBRARY IMPROV BLOCK GRANT		404,656	404,656	402,055	402,055	402,055	(2,601)
8590 000	7396 000		DISCRETIONARY BLOCK GRANT SCHOOL-SITE		0	0	0	0	0	0
8590 000	7397 000		DISCRETIONARY BLOCK GRANT SCHOOL-DISTRICT		0	0	0	0	0	0
8590 000	7398 000		LIBRARY MATERIALS & ED TECH		0	0	0	0	0	0
8590 000	7810 002	P	COMMUNITY CHALLENGE/CHOICES		0	0	0	0	0	0
TOTAL OTHER STATE REVENUE				2,286,992	6,936,986	9,223,978	2,300,452	7,304,607	9,605,059	381,081
D DEFERRED										
P PRIOR YEAR										

ITEM 21

LOCAL INCOME

Object	Resource		2007-08 Fall Revision			2007-08 1st Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8689 050	0000 300	TRANSP FEES-ATHL-TP	100,000		100,000	100,000		100,000	0
8689 100	0000 300	TRANSP FEES-ATHL-LCC	100,000		100,000	100,000		100,000	0
8689 130	0000 300	TRANSP FEES-ATHL-SDA	25,000		25,000	25,000		25,000	0
8689 140	0000 300	TRANSP FEES-ATHL-CCA	20,000		20,000	20,000		20,000	0
8650 XXX	0000 635	M & O FIELD USE	55,000		55,000	55,000		55,000	0
8699 000	0100 030	22ND AGR DIST NON COOP	151,400		151,400	151,400		151,400	0
8677 002	0100 034	INT/AGY COOP TRANSP. - (CARLSBAD FIELD TRIPS)	0		0	0		0	0
8677 004	0100 038	INT/AGY PRIVATE CONTRACTOR	0		0	0		0	0
8689 001	0100 039	OTHER PARKING FINES FEES	4,900		4,900	5,715		5,715	815
8660 000	0100 040	INTEREST	425,000		425,000	425,000		425,000	0
8631 000	0100 046	SALE OF EQUIPMENT & SUPPLIES	6,100		6,100	6,100		6,100	0
8689 014	0100 047	STUDENT PARKING FEES-CCA	0		0	13,720		13,720	0
8689 010	0100 048	STUDENT PARKING FEES-LCC	26,000		26,000	26,000		26,000	0
8689 013	0100 049	STUDENT PARKING FEES-SDA	12,500		12,500	12,500		12,500	0
8689 005	0100 050	STUDENT PARKING FEES-TP	36,300		36,300	36,300		36,300	0
8677 014	0100 051	ADMIN DEV FEES RSF/SB	2,000		2,000	2,000		2,000	0
8677 000	0100 303	I/A COOP INDIRECT COSTS	0		0	0		0	0
8650 000	0100 XXX	LEASES AND RENTALS - Facility Use	78,000		78,000	101,864		101,864	23,864
8650 001	0100 302	BLDG/FIELD USE DIST WIDE	4,100		4,100	4,100		4,100	0
8792 000	6500 000	SPECIAL EDUCATION		3,629,489	3,629,489		3,699,710	3,699,710	70,221
8677 010	6500 004	COASTAL LEARNING ACADEMY		110,000	110,000		110,000	110,000	0
8675 001	7230 002	TRANSPORT.SERVICES PARENT PAY		448,000	448,000		448,000	448,000	0
8699 000	9010 007	SB70 CAREER DEV - 7TH/8TH GRADES		0	0		55,461	55,461	55,461
8677 000	9025 000	ROP COUNTY OFFICE		1,233,000	1,233,000		1,233,000	1,233,000	0
8699 XXX	XXXX XXX	OTHER LOCAL INCOME	100,000		100,000	270,977		270,977	170,977
		TOTAL LOCAL REVENUE	1,146,300	5,420,489	6,566,789	1,355,676	5,546,171	6,888,127	321,338
8919 017	0000 000	TRANSFER IN FROM SPECIAL RESERVE FUND, 17-42	0		0	0		0	0
8919 019	0100 085	TRANSFER FROM CAP. FAC. 25-19	40,000		40,000	40,000		40,000	0
		SUBTOTAL TRANSFERS	40,000	0	40,000	40,000	0	40,000	0
8980 000	0000 000	UNRESTRICTED RESERVE	(7,800,000)	0	(7,800,000)	(7,864,213)		(7,864,213)	(64,213)
8980 000	3550 003	DISTRICT MATCH - PERKINS		17,700	17,700		17,700	17,700	0
8980 000	6500 000	CONTRIBUTION TO SPEC. ED. FOR ENCROACHMENT		1,784,252	1,784,252		2,222,324	2,222,324	438,072
8980 000	7240 000	CONTRIBUTION TO SP. ED. TRANSP. FOR ENCROACHMENT		2,921,096	2,921,096		2,530,941	2,530,941	(390,155)
8980 000	7271 000	PEER ASST & REVIEW/ENTITL		40,000	40,000		40,000	40,000	0
8980 000	7392 000	TEACHER CREDENT BLOCK GRANT		116,972	116,972		133,268	133,268	16,296
8980 000	8150 000	CONTRIBUTION TO ROUTINE REPAIR FOR ENCROACHMENT		2,907,980	2,907,980		2,907,980	2,907,980	0
8980 000	9010 000	OTHER LOCAL INCOME		12,000	12,000		12,000	12,000	0
		SUBTOTAL ENCROACHMENT	(7,800,000)	7,800,000	0	(7,864,213)	7,864,213	0	0
		TOTAL TRANSFERS	(7,760,000)	7,800,000	40,000	(7,824,213)	7,864,213	40,000	0
		TOTAL ALL REVENUE W/O TEMP TRSFERS	72,563,886	24,998,863	97,562,749	72,722,509	25,882,632	98,591,421	1,028,672
		OTHER I/F TRANSFERS IN-TEMP	0	0	0	5,000,000	0	5,000,000	5,000,000
		TOTAL REVENUE WITH ALL TRANSFERS	72,563,886	24,998,863	97,562,749	77,722,509	25,882,632	103,591,421	6,028,672

ITEM 21

CERTIFICATED SALARIES

Object	Resource	2007-08 Fall Revision			2007-08 1st Interim			Change	
		UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL		
1100 000		TEACHERS' SALARIES	34,468,806	6,402,677	40,871,483	34,047,035	6,737,830	40,784,865	(86,618)
1200 000		PUPIL SUPPORT: LIBRARIANS GUIDANCE, WELFARE & ATTEND. PHYSICAL & MENTAL HEALTH	3,018,559	568,982	3,587,541	3,053,169	533,199	3,586,368	(1,173)
1300 000		SUPERVISORS, ADMIN: SCHOOL ADMINISTRATORS SUPERINTENDENTS ADMINISTRATORS	3,523,914	468,729	3,992,643	3,523,914	554,070	4,077,984	85,341
1900 000		OTHER CERTIFICATED	305,088	583,176	888,264	371,910	717,132	1,089,042	200,778
		TOTAL-OBJECT CODE 1000	41,316,367	8,023,564	49,339,931	40,996,028	8,542,231	49,538,259	198,328

CLASSIFIED SALARIES

ITEM 21

Object	Resource	2007-08 Fall Revision			2007-08 1st Interim			Change	
		UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL		
2100 000		INSTRUCTIONAL AIDES	29,975	1,745,819	1,775,794	29,975	1,762,101	1,792,076	16,282
2200 000		CLASSIFIED SUPPORT: MAINTENANCE & OPERATIONS INSTR. MEDIA / LIBRARY TRANSPORTATION	2,791,530	3,676,966	6,468,496	2,846,307	3,621,687	6,467,994	(502)
2300 000		SUPERVISORS AND ADMINISTRATORS' SALARIES	727,616	289,827	1,017,443	721,416	291,265	1,012,681	(4,762)
2400 000		CLERICAL & OFFICE PERSONNEL	5,805,456	456,096	6,261,552	5,794,947	464,386	6,259,333	(2,219)
2900 000		OTHER CLASSIFIED	577,498	120,082	697,580	574,846	110,072	684,918	(12,662)
		FALL REVISION ADJUSTMENT	0	0				0	
		TOTAL-OBJECT CODE 2000	9,932,075	6,288,790	16,220,865	9,967,491	6,249,511	16,217,002	(3,863)

ITEM 21

EMPLOYEE BENEFITS

Object	Resource		2007-08 Fall Revision			2007-08 1st Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
3100 000		STATE TEACHERS' RETIREMENT SYS	3,382,727	657,432	4,040,159	3,408,453	618,856	4,027,309	(12,850)
3200 000		PUBLIC EMP. RETIREMENT SYS - PERS	928,793	542,171	1,470,964	940,515	527,804	1,468,319	(2,645)
3311/2 000		SOCIAL SECURITY	629,523	393,296	1,022,819	644,847	378,424	1,023,271	452
3321/2 000		MEDICARE CERTIFICATED	707,918	199,282	907,200	716,805	191,439	908,244	1,044
3400 000		INC PROTCT+CERT DNTAL+LIFE (FY 05-06 CERT DNTAL & LIFE MOVED TO OBJECT 3900)	456,068	118,644	574,712	461,594	113,771	575,365	653
3500 000		UNEMPLOYMENT INSURANCE	25,624	7,156	32,780	25,888	6,799	32,687	(93)
3600 000		WORKERS' COMPENSATION	999,345	279,091	1,278,436	1,009,490	265,312	1,274,802	(3,634)
3700 000		RETIREE BENEFITS (H & W)	460,967	0	460,967	460,966	0	460,966	(1)
3800 000		PERS REDUCTION	370,679	180,678	551,357	371,397	174,468	545,865	(5,492)
3900 000		FLEX ACCOUNTS	5,347,513	1,864,620	7,212,133	5,423,086	1,781,723	7,204,809	(7,324)
		TOTAL-OBJECT CODE 3000	13,309,157	4,242,370	17,551,527	13,463,041	4,058,596	17,521,637	(29,890)

BOOKS AND SUPPLIES

ITEM 21

Object	Resource		2007-08 Fall Revision			2007-08 1st Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
4100 000		TEXTBOOKS (7-8 + 9-12)	0	970,000	970,000	0	980,000	980,000	10,000
4200 000		BOOKS OTHER THAN TEXTBOOKS	23,598	2,100	25,698	31,647	3,100	34,747	9,049
4300 000		MATERIALS & SUPPLIES LOTTERY INSTRUCTIONAL MTRLS SCIENCE LAB MATERIALS OTHER SUPPLIES PUPIL TRANSPORTATION SUPPLIES GIFTS & DONATIONS	2,460,079	1,542,133	4,002,212	3,464,527	1,878,789	5,343,316	1,341,104
4300 999		ESTIMATED UNSPENT	0	191,631	191,631	10,170	832,186	842,356	650,725
4400 000		NON-CAPITALIZED EQUIPMENT MAT/SUP/EQUIP TECH	343,354	376,312	719,666	357,743	1,037,819	1,395,562	675,896
		TOTAL-OBJECT CODE 4000	2,827,031	3,082,176	5,909,207	3,864,087	4,731,894	8,595,981	2,686,774

ITEM 21

SERVICES AND OPERATING EXPENSES

Object	Resource		2007-08 Fall Revision			2007-08 1st Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
5100 000		SUBAGREEMENT FOR SERVICES				0	16,279	16,279	16,279
5200 000		TRAVEL/CONFERENCES/INSERVICE TRNG	202,134	522,050	724,184	196,463	138,885	335,348	(388,836)
5300 000		DISTRICT DUES & MEMBERSHIP	35,735	5,250	40,985	38,235	5,250	43,485	2,500
5400 000		INSURANCE	516,570	45,000	561,570	516,570	59,369	575,939	14,369
5500 000		UTILITIES	3,174,200	0	3,174,200	3,172,200	0	3,172,200	(2,000)
5600 000		RENTALS, LEASES & REPAIRS	771,850	143,900	915,750	806,551	154,100	960,651	44,901
5700 000		INTER-PROGRAM SERVICES	317,445	(318,445)	(1,000)	297,042	(298,042)	(1,000)	0
5800 000		PROF./CONSULTING & OTHER SERVICES & OPERATING EXPENSES, INSTRUCTIONAL CONSULT. & LECT.	1,039,435	2,225,942	3,265,377	1,147,282	2,293,680	3,440,962	175,585
5900 000		COMMUNICATIONS: VOICE, DATA & POSTAGE	328,685	6,717	335,402	328,685	11,217	339,902	4,500
		TOTAL-OBJECT CODE 5000	6,386,054	2,630,414	9,016,468	6,503,028	2,380,738	8,883,766	(132,702)

ITEM 21

CAPITAL OUTLAY

Object	Resource		2007-08 Fall Revision			2007-08 1st Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
6100 000		SITES & IMPROVEMENT OF SITES	0	0	0	0	0	0	0
6200 000		IMPROVEMENT	0	0	0	0	0	0	0
6400 000		EQUIPMENT	25,459	271,500	296,959	25,459	250,902	276,361	(20,598)
6500 000		EQUIPMENT REPLACEMENT	146,430	0	146,430	147,499	0	147,499	1,069
		TOTAL-OBJECT CODE 6000	171,889	271,500	443,389	172,958	250,902	423,860	(19,529)

OTHER OUTGO

ITEM 21

Object	Resource		2007-08 Fall Revision			2007-08 1st Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
7142 000	6500 001	OTHER TUITION & SPEC. ED XCES COSTS	0	10,000	10,000	0	10,000	10,000	0
7142 001	9010 002	SP. ED. XCES COST/CO OFC	0	12,000	12,000	0	12,000	12,000	0
7310 001	0000 605	DIRECT SUPPORT/INDIRECT COSTS	(313,070)	313,070	0	(663,906)	663,906	0	0
7350 011	0000 605	ADULT ED INDIRECT - FUND 11-00	(70,000)	0	(70,000)	(70,000)	0	(70,000)	0
7350 013	0000 605	FOOD SERVICE INDIRECT FD 13-00	(140,370)	0	(140,370)	(140,370)	0	(140,370)	0
7615 014	8150 000	TRSF FROM GEN TO DEF. MAINT. FUND 14-00	0	500,000	500,000	0	500,000	500,000	0
7612 017	0450 000	TRSF FROM GEN TO SPEC RES FUND 17-42 (MANDATED COSTS)	0	0	0	0	0	0	0
7619 016	0000 850	TRSF FROM GEN TO INSUR WAIVER 67-16	141,796	0	141,796	0	0	0	(141,796)
7619 030	0000 800	TRSF FROM GEN TO DEDUCTIBLE INSURANCE	20,000	0	20,000	20,000	0	20,000	0
		TOTAL-OBJECT CODE 7000	(361,644)	835,070	473,426	(854,276)	1,185,906	331,630	(141,796)
		TOTAL-ALL EXPENDITURES	67,194,875	22,743,470	98,954,813	74,112,357	27,399,778	101,512,135	2,557,322
		GRAND TOTAL-ALL EXPENDITURES	67,194,875	22,743,470	98,954,813	74,112,357	27,399,778	101,512,135	2,557,322
		OTHER I/F TRANSFERS IN-TEMP	0	0	0	5,000,000	0	5,000,000	

ITEM 21

San Dieguito Union High School District
Business Services Division
Finance Department

2007-08 1st Interim
Summary of Changes

Income:	<u>Fall Revision</u>	<u>1st Interim</u>	<u>Summary of Changes</u>	
Revenue Limit	79,235,030	79,235,030	0	No Change
Federal	2,496,952	2,823,205	326,253	Posting of deferred revenue and carryover balances
Other State	9,223,978	9,605,059	381,081	Posting of deferred revenue and carryover balances
Local	6,566,789	6,901,847	335,058	Gifts, donations, Summer School Transportation, and Spec. Ed Revenue
Transfers	40,000	40,000	0	No Change
Total	97,562,749	98,605,141	1,042,392	

ITEM 21

San Dieguito Union High School District
Business Services Division
Finance Department

2007-08 1st Interim
Summary of Changes

Expenditures:

	<u>Fall Revision</u>	<u>1st Interim</u>	<u>Summary of Changes</u>	
Certificated Salaries	49,339,931	49,538,259	198,328	Increase is a result of anticipated Categorical salary expenditures (Staff Development Buy Back); corresponding decrease is shown in Travel/Conference expenditure lines
Classified Salaries	16,220,865	16,217,002	(3,863)	
Benefits	17,551,527	17,521,637	(29,890)	Without Certificated Staff Development Buy Back increase, Certificated salaries show a decrease, therefore a corresponding benefits decrease
Books & Supplies	5,909,207	8,595,981	2,686,774	Carryover balances; posting of restricted expenditures for entitlements/grants
Services & Operating Expenses	9,016,468	8,883,766	(132,702)	(389K) - Decrease in restricted Conference/Travel 176K - Professional Consulting 20K - Test Scoring 30K - Professional Consultants 70K - Carryover for Field Use 20K - Legal Expenses 21K - Advertising
Capital Outlay	443,389	423,860	(19,529)	Transfer of restricted funding to Books and Supplies
Other Outgo	473,426	331,630	(141,796)	STRS waiver expenditures moved to Benefits (Flexible Spending Account). Transfer no longer required.
Total	98,954,813	101,512,135	2,557,322	

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 0000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	76,752,374.00	76,890,594.00	10,900,162.51	76,890,594.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,286,992.00	2,300,452.00	418,610.56	2,300,452.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,146,300.00	1,355,676.00	720,470.10	1,355,676.00	0.00	0.0%
5) TOTAL, REVENUES			80,185,666.00	80,546,722.00	12,039,243.17	80,546,722.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	40,436,516.00	40,996,028.00	11,435,341.96	40,996,028.00	0.00	0.0%
2) Classified Salaries		2000-2999	9,874,640.00	9,967,491.00	3,191,849.11	9,967,491.00	0.00	0.0%
3) Employee Benefits		3000-3999	12,874,094.00	13,463,041.00	3,325,790.41	13,463,041.00	0.00	0.0%
4) Books and Supplies		4000-4999	2,827,031.00	3,864,087.00	975,727.82	3,864,087.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	6,386,054.00	6,503,028.00	2,082,999.60	6,503,028.00	0.00	0.0%
6) Capital Outlay		6000-6999	171,889.00	172,958.00	14,222.94	172,958.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299						
		7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(523,440.00)	(874,276.00)	0.00	(874,276.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			72,046,784.00	74,092,357.00	21,025,931.84	74,092,357.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			8,138,882.00	6,454,365.00	(8,986,688.67)	6,454,365.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8910-8929	40,000.00	40,000.00	1,025,334.47	40,000.00	0.00	0.0%
b) Transfers Out		7610-7629	161,796.00	20,000.00	0.00	20,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(8,202,962.00)	(7,864,213.00)	0.00	(7,864,213.00)	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(8,324,758.00)	(7,844,213.00)	1,025,334.47	(7,844,213.00)		

2007-08 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 000000C
Form 01

San Dieguito Union High
San Diego County

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(185,876.00)	(1,389,848.00)	(7,961,354.20)	(1,389,848.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	8,547,198.50	8,547,198.50		8,547,198.50	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,547,198.50	8,547,198.50		8,547,198.50		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,547,198.50	8,547,198.50		8,547,198.50		
2) Ending Balance, June 30 (E + F1e)			8,361,322.50	7,157,350.50		7,157,350.50		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount		9790				7,157,350.50		
d) Unappropriated Amount		9790	8,361,322.50	7,157,350.50				

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Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	8,810,270.00	9,249,832.00	6,873,536.00	9,249,832.00	0.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	785,000.00	785,000.00	0.00	785,000.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	63,418,934.00	63,418,934.00	1,094,093.31	63,418,934.00	0.00	0.0%
Unsecured Roll Taxes		8042	2,490,931.00	2,490,931.00	2,444,299.28	2,490,931.00	0.00	0.0%
Prior Years' Taxes		8043	0.00	0.00	19,857.03	0.00	0.00	0.0%
Supplemental Taxes		8044	2,369,706.00	2,369,706.00	294,166.87	2,369,706.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	1,000.00	1,000.00	0.00	1,000.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(500.00)	(500.00)	0.00	(500.00)	0.00	0.0%
Subtotal, Revenue Limit Sources			77,875,341.00	78,314,903.00	10,725,952.49	78,314,903.00	0.00	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(1,700,000.00)	(2,000,000.00)	0.00	(2,000,000.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
ROC/P Apprentice Hours Transfer	6350	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	577,033.00	575,691.00	174,210.02	575,691.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			76,752,374.00	76,890,594.00	10,900,162.51	76,890,594.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		

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ITEM 21

37 68346 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290						
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
JTPA / WIA	5600-5625	8290						
Other Federal Revenue	All Other	8290						
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
			0.00	0.00	0.00	0.00	0.00	0.0%

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OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	674,832.00	674,832.00	405,151.00	674,832.00	0.00	0.0%
Prior Years	0000	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day School Funding								
Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement								
Current Year	6350-6360	8311						
Prior Years	6350-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Gifted and Talented Pupils	7140	8311						
Home-to-School Transportation	7230	8311						
School Improvement Program	7260-7265	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00		
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00		
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	43,268.00	43,268.00	0.00	43,268.00	0.00	0.0%
State Lottery Revenue		8560	1,411,642.00	1,425,102.00	13,459.56	1,425,102.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590						
Miller Unruh Reading Program	7200	8590						
Demo Program, Reading & Math	7050	8590						
Supplemental School Counseling Program	7080	8590						
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170, 7180	8590						
Staff Development	7292, 7294, 7295, 7296, 7305	8590						
Tenth Grade Counseling	7375	8590						
Educational Technology Assistance Grants	7100-7125	8590						
School Based Coordination Program	7250	8590						
Drug/Alcohol/Tobacco Funds	6605-6680	8590						
Healthy Start	6240-6245	8590						
Class Size Reduction Facilities	6200	8590						
Pupil Retention Block Grant	7390	8590						
School Community Violence Prevention Grant	7391	8590						
Teacher Credentialing Block Grant	7392	8590						
Professional Development Block Grant	7393	8590						

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Targeted Instructional Improvement Block Grant	7394	8590						
School and Library Improvement Block Grant	7395	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	157,250.00	157,250.00	0.00	157,250.00	0.00	0.0%
TOTAL OTHER STATE REVENUE			2,286,992.00	2,300,452.00	418,610.56	2,300,452.00	0.00	0.0%

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San Dieguito Union High
San Diego County

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	6,100.00	6,100.00	5,594.74	6,100.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	137,100.00	160,964.00	72,956.75	160,964.00	0.00	0.0%
Interest		8660	425,000.00	425,000.00	129,476.77	425,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	2,000.00	2,000.00	0.00	2,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	324,700.00	339,235.00	190,941.50	339,235.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	251,400.00	422,377.00	321,500.34	422,377.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791						
From County Offices	6350, 6360	8792						
From JPAs	6350, 6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,146,300.00	1,355,676.00	720,470.10	1,355,676.00	0.00	0.0%
TOTAL REVENUES			80,185,666.00	80,546,722.00	12,039,243.17	80,546,722.00	0.00	0.0%

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CERTIFICATED SALARIES								
Teachers' Salaries		1100	33,766,628.00	34,047,035.00	9,261,954.44	34,047,035.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	2,998,353.00	3,053,169.00	906,138.62	3,053,169.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	3,382,463.00	3,523,914.00	1,152,483.79	3,523,914.00	0.00	0.0%
Other Certificated Salaries		1900	289,072.00	371,910.00	114,765.11	371,910.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			40,436,516.00	40,996,028.00	11,435,341.96	40,996,028.00	0.00	0.0%
CLASSIFIED SALARIES								
Instructional Aides' Salaries		2100	29,975.00	29,975.00	18,238.34	29,975.00	0.00	0.0%
Classified Support Salaries		2200	2,639,928.00	2,846,307.00	999,105.21	2,846,307.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	801,221.00	721,416.00	226,555.18	721,416.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	5,832,312.00	5,794,947.00	1,785,260.44	5,794,947.00	0.00	0.0%
Other Classified Salaries		2900	571,204.00	574,846.00	162,689.94	574,846.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			9,874,640.00	9,967,491.00	3,191,849.11	9,967,491.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	3,302,561.00	3,408,453.00	993,867.17	3,408,453.00	0.00	0.0%
PERS		3201-3202	927,236.00	940,515.00	282,025.30	940,515.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	1,303,555.00	1,361,652.00	400,016.50	1,361,652.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	430,853.00	461,594.00	125,655.59	461,594.00	0.00	0.0%
Unemployment Insurance		3501-3502	25,055.00	25,888.00	7,812.66	25,888.00	0.00	0.0%
Workers' Compensation		3601-3602	977,876.00	1,009,490.00	305,102.86	1,009,490.00	0.00	0.0%
OPEB, Allocated		3701-3702	401,608.00	460,966.00	92,312.93	460,966.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	370,060.00	371,397.00	111,276.10	371,397.00	0.00	0.0%
Other Employee Benefits		3901-3902	5,135,290.00	5,423,086.00	1,007,721.30	5,423,086.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			12,874,094.00	13,463,041.00	3,325,790.41	13,463,041.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	72,365.27	0.00	0.00	0.0%
Books and Other Reference Materials		4200	23,598.00	31,647.00	8,175.08	31,647.00	0.00	0.0%
Materials and Supplies		4300	2,460,079.00	3,474,697.00	749,791.28	3,474,697.00	0.00	0.0%
Noncapitalized Equipment		4400	343,354.00	357,743.00	145,396.19	357,743.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,827,031.00	3,864,087.00	975,727.82	3,864,087.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	5,296.00	0.00	0.00	0.0%
Travel and Conferences		5200	202,134.00	196,463.00	32,165.00	196,463.00	0.00	0.0%
Dues and Memberships		5300	35,735.00	38,235.00	30,790.48	38,235.00	0.00	0.0%
Insurance		5400-5450	516,570.00	516,570.00	498,912.00	516,570.00	0.00	0.0%
Operations and Housekeeping Services		5500	3,174,200.00	3,172,200.00	892,747.45	3,172,200.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	771,850.00	806,551.00	227,529.06	806,551.00	0.00	0.0%
Transfers of Direct Costs		5710	317,445.00	297,042.00	0.00	297,042.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,039,435.00	1,147,282.00	290,156.76	1,147,282.00	0.00	0.0%
Communications		5900	328,685.00	328,685.00	105,402.85	328,685.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			6,386,054.00	6,503,028.00	2,082,999.60	6,503,028.00	0.00	0.0%

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CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	8,035.93	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	25,459.00	25,459.00	0.00	25,459.00	0.00	0.0%
Equipment Replacement		6500	146,430.00	147,499.00	6,187.01	147,499.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			171,889.00	172,958.00	14,222.94	172,958.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221						
To County Offices	6350, 6360	7222						
To JPAs	6350, 6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS								
Transfers of Indirect Costs		7310	(313,070.00)	(663,906.00)	0.00	(663,906.00)	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(210,370.00)	(210,370.00)	0.00	(210,370.00)	0.00	0.0%
Transfers of Direct Support Costs		7370	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			(523,440.00)	(874,276.00)	0.00	(874,276.00)	0.00	0.0%
TOTAL, EXPENDITURES			72,046,784.00	74,092,357.00	21,025,931.84	74,092,357.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 0000001
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	40,000.00	40,000.00	1,025,334.47	40,000.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			40,000.00	40,000.00	1,025,334.47	40,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	161,796.00	20,000.00	0.00	20,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			161,796.00	20,000.00	0.00	20,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers from Funds of Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(8,202,962.00)	(7,864,213.00)	0.00	(7,864,213.00)	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(8,202,962.00)	(7,864,213.00)	0.00	(7,864,213.00)	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(8,324,758.00)	(7,844,213.00)	1,025,334.47	(7,844,213.00)	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	2,044,436.00	2,347,124.00	0.00	2,347,124.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,496,952.00	2,823,205.00	388,170.66	2,823,205.00	0.00	0.0%
3) Other State Revenue		8300-8599	6,936,986.00	7,304,607.00	3,090,390.38	7,304,607.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,420,489.00	5,546,171.00	1,932,335.00	5,546,171.00	0.00	0.0%
5) TOTAL, REVENUES			16,898,863.00	18,021,107.00	5,410,896.04	18,021,107.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	7,535,678.00	8,542,231.00	2,241,075.99	8,542,231.00	0.00	0.0%
2) Classified Salaries		2000-2999	6,159,526.00	6,249,511.00	1,891,069.62	6,249,511.00	0.00	0.0%
3) Employee Benefits		3000-3999	4,206,443.00	4,058,596.00	1,067,192.31	4,058,596.00	0.00	0.0%
4) Books and Supplies		4000-4999	3,082,176.00	4,731,894.00	2,236,346.29	4,731,894.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	2,630,414.00	2,380,738.00	411,386.88	2,380,738.00	0.00	0.0%
6) Capital Outlay		6000-6999	271,500.00	250,902.00	43,558.62	250,902.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	22,000.00	22,000.00	2,998.79	22,000.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	313,070.00	663,906.00	0.00	663,906.00	0.00	0.0%
9) TOTAL, EXPENDITURES			24,220,807.00	26,899,778.00	7,893,628.50	26,899,778.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B)								
			(7,321,944.00)	(8,878,671.00)	(2,482,732.46)	(8,878,671.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8910-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7610-7629	500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	8,202,962.00	7,864,213.00	0.00	7,864,213.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			7,702,962.00	7,364,213.00	0.00	7,364,213.00		

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			381,018.00	(1,514,458.00)	(2,482,732.46)	(1,514,458.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,223,763.37	4,223,763.37		4,223,763.37	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,223,763.37	4,223,763.37		4,223,763.37		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,223,763.37	4,223,763.37		4,223,763.37		
2) Ending Balance, June 30 (E + F1e)			4,604,781.37	2,709,305.37		2,709,305.37		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount						2,709,305.37		
d) Unappropriated Amount			9790	4,604,781.37	2,709,305.37			

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	1,700,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.0%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	344,436.00	347,124.00	0.00	347,124.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			2,044,436.00	2,347,124.00	0.00	2,347,124.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	1,574,724.00	1,574,724.00	0.00	1,574,724.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	768,411.00	969,286.00	282,235.76	969,286.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	103,800.00	164,631.00	60,831.20	164,631.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	50,017.00	78,400.00	8,939.71	78,400.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	36,164.00	36,163.99	36,164.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			2,496,952.00	2,823,205.00	388,170.66	2,823,205.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
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Revenue, Expenditures, and Changes in Fund Balance

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311						
Prior Years	0000	8319						
Community Day School Funding								
Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	105,568.00	103,751.00	66,408.00	103,751.00	0.00	0.0%
Home-to-School Transportation	7230	8311	483,786.00	483,786.00	112,674.00	483,786.00	0.00	0.0%
School Improvement Program	7260-7265	8311	0.00	8,114.00	8,113.25	8,114.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	289,970.00	317,215.00	61,414.00	317,215.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	62,424.00	62,424.00	13,862.00	62,424.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
State Lottery Revenue		8560	315,067.00	344,530.00	29,462.97	344,530.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590	172,100.00	172,100.00	0.00	172,100.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Demo Program, Reading & Math	7050	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	637,379.00	637,379.00	0.00	637,379.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170, 7180	8590	670,000.00	770,725.00	770,725.00	770,725.00	0.00	0.0%
Staff Development	7292, 7294, 7295, 7296, 7305	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	6,403.00	6,402.82	6,403.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	143,526.00	146,829.00	60,724.51	146,829.00	0.00	0.0%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	68,949.00	68,949.00	0.00	68,949.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	309,286.00	252,278.00	0.00	252,278.00	0.00	0.0%
Professional Development Block Grant	7393	8590	517,481.00	548,116.00	456,156.00	548,116.00	0.00	0.0%

San Dieguito Union High
San Diego County

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General Fund
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37 68346 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Targeted Instructional Improvement Block Grant	7394	8590	1,413,398.00	1,413,398.00	1,066,792.00	1,413,398.00	0.00	0.0%
School and Library Improvement Block Grant	7395	8590	404,656.00	402,055.00	334,601.00	402,055.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,343,396.00	1,566,555.00	103,054.83	1,566,555.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			6,936,986.00	7,304,607.00	3,090,390.38	7,304,607.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 0000001
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	448,000.00	448,000.00	404,550.00	448,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	1,343,000.00	1,343,000.00	290,639.00	1,343,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	55,461.00	0.00	55,461.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	3,629,489.00	3,699,710.00	1,237,146.00	3,699,710.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,420,489.00	5,546,171.00	1,932,335.00	5,546,171.00	0.00	0.0%
OTAL, REVENUES			16,898,863.00	18,021,107.00	5,410,896.04	18,021,107.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 000000
Form 0

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Teachers' Salaries		1100	6,002,704.00	6,737,830.00	1,680,956.48	6,737,830.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	517,133.00	533,199.00	164,988.63	533,199.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	490,675.00	554,070.00	205,089.66	554,070.00	0.00	0.0%
Other Certificated Salaries		1900	525,166.00	717,132.00	190,041.22	717,132.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			7,535,678.00	8,542,231.00	2,241,075.99	8,542,231.00	0.00	0.0%
CLASSIFIED SALARIES								
Instructional Aides' Salaries		2100	1,637,694.00	1,762,101.00	434,365.79	1,762,101.00	0.00	0.0%
Classified Support Salaries		2200	3,645,603.00	3,621,687.00	1,166,954.61	3,621,687.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	282,101.00	291,265.00	103,935.28	291,265.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	474,046.00	464,386.00	159,101.95	464,386.00	0.00	0.0%
Other Classified Salaries		2900	120,082.00	110,072.00	26,711.99	110,072.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			6,159,526.00	6,249,511.00	1,891,069.62	6,249,511.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	629,752.00	618,856.00	192,960.83	618,856.00	0.00	0.0%
PERS		3201-3202	528,624.00	527,804.00	159,372.01	527,804.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	575,408.00	569,863.00	176,044.23	569,863.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	113,235.00	113,771.00	36,965.74	113,771.00	0.00	0.0%
Unemployment Insurance		3501-3502	6,903.00	6,799.00	2,240.66	6,799.00	0.00	0.0%
Workers' Compensation		3601-3602	269,528.00	265,312.00	87,452.09	265,312.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	176,076.00	174,468.00	55,879.10	174,468.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,906,917.00	1,781,723.00	356,277.65	1,781,723.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,206,443.00	4,058,596.00	1,067,192.31	4,058,596.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	970,000.00	980,000.00	1,377,484.48	980,000.00	0.00	0.0%
Books and Other Reference Materials		4200	2,100.00	3,100.00	2,932.28	3,100.00	0.00	0.0%
Materials and Supplies		4300	1,733,764.00	2,710,975.00	484,265.34	2,710,975.00	0.00	0.0%
Noncapitalized Equipment		4400	378,312.00	1,037,819.00	371,664.19	1,037,819.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,082,176.00	4,731,894.00	2,236,346.29	4,731,894.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	16,279.00	8,280.00	16,279.00	0.00	0.0%
Travel and Conferences		5200	522,050.00	138,885.00	47,949.23	138,885.00	0.00	0.0%
Dues and Memberships		5300	5,250.00	5,250.00	4,676.00	5,250.00	0.00	0.0%
Insurance		5400-5450	45,000.00	59,369.00	59,368.00	59,369.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	143,900.00	154,100.00	35,143.11	154,100.00	0.00	0.0%
Transfers of Direct Costs		5710	(317,445.00)	(297,042.00)	0.00	(297,042.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,225,942.00	2,293,680.00	253,245.95	2,293,680.00	0.00	0.0%
Communications		5900	6,717.00	11,217.00	2,724.59	11,217.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,630,414.00	2,380,738.00	411,386.88	2,380,738.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 0000001
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	271,500.00	250,902.00	43,558.62	250,902.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			271,500.00	250,902.00	43,558.62	250,902.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	22,000.00	22,000.00	2,998.79	22,000.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			22,000.00	22,000.00	2,998.79	22,000.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS								
Transfers of Indirect Costs		7310	313,070.00	663,906.00	0.00	663,906.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Support Costs		7370	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			313,070.00	663,906.00	0.00	663,906.00	0.00	0.0%
TOTAL, EXPENDITURES			24,220,807.00	26,899,778.00	7,893,628.50	26,899,778.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers from Funds of Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	8,202,962.00	7,864,213.00	0.00	7,864,213.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			8,202,962.00	7,864,213.00	0.00	7,864,213.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			7,702,962.00	7,364,213.00	0.00	7,364,213.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 0000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	78,796,810.00	79,237,718.00	10,900,162.51	79,237,718.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,496,952.00	2,823,205.00	388,170.66	2,823,205.00	0.00	0.0%
3) Other State Revenue		8300-8599	9,223,978.00	9,605,059.00	3,509,000.94	9,605,059.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,566,789.00	6,901,847.00	2,652,805.10	6,901,847.00	0.00	0.0%
5) TOTAL, REVENUES			97,084,529.00	98,567,829.00	17,450,139.21	98,567,829.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	47,972,194.00	49,538,259.00	13,676,417.95	49,538,259.00	0.00	0.0%
2) Classified Salaries		2000-2999	16,034,166.00	16,217,002.00	5,082,918.73	16,217,002.00	0.00	0.0%
3) Employee Benefits		3000-3999	17,080,537.00	17,521,637.00	4,392,982.72	17,521,637.00	0.00	0.0%
4) Books and Supplies		4000-4999	5,909,207.00	8,595,981.00	3,212,074.11	8,595,981.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	9,016,468.00	8,883,766.00	2,494,386.48	8,883,766.00	0.00	0.0%
6) Capital Outlay		6000-6999	443,389.00	423,860.00	57,781.56	423,860.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	22,000.00	22,000.00	2,998.79	22,000.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(210,370.00)	(210,370.00)	0.00	(210,370.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			96,267,591.00	100,992,135.00	28,919,560.34	100,992,135.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			816,938.00	(2,424,306.00)	(11,469,421.13)	(2,424,306.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8910-8929	40,000.00	40,000.00	1,025,334.47	40,000.00	0.00	0.0%
b) Transfers Out		7610-7629	661,796.00	520,000.00	0.00	520,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00		
4) TOTAL, OTHER FINANCING SOURCES/USES			(621,796.00)	(480,000.00)	1,025,334.47	(480,000.00)		

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 0000001
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			195,142.00	(2,904,306.00)	(10,444,086.66)	(2,904,306.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	12,770,961.87	12,770,961.87		12,770,961.87	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,770,961.87	12,770,961.87		12,770,961.87		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,770,961.87	12,770,961.87		12,770,961.87		
2) Ending Balance, June 30 (E + F1e)			12,966,103.87	9,866,655.87		9,866,655.87		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount		9790				9,866,655.87		
d) Unappropriated Amount		9790	12,966,103.87	9,866,655.87				

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REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	8,810,270.00	9,249,832.00	6,873,536.00	9,249,832.00	0.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	785,000.00	785,000.00	0.00	785,000.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	63,418,934.00	63,418,934.00	1,094,093.31	63,418,934.00	0.00	0.0%
Unsecured Roll Taxes		8042	2,490,931.00	2,490,931.00	2,444,299.28	2,490,931.00	0.00	0.0%
Prior Years' Taxes		8043	0.00	0.00	19,857.03	0.00	0.00	0.0%
Supplemental Taxes		8044	2,369,706.00	2,369,706.00	294,166.87	2,369,706.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	1,000.00	1,000.00	0.00	1,000.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(500.00)	(500.00)	0.00	(500.00)	0.00	0.0%
Subtotal, Revenue Limit Sources			77,875,341.00	78,314,903.00	10,725,952.49	78,314,903.00	0.00	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(1,700,000.00)	(2,000,000.00)	0.00	(2,000,000.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	1,700,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.0%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	577,033.00	575,691.00	174,210.02	575,691.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	344,436.00	347,124.00	0.00	347,124.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			78,796,810.00	79,237,718.00	10,900,162.51	79,237,718.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	1,574,724.00	1,574,724.00	0.00	1,574,724.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	768,411.00	969,286.00	282,235.76	969,286.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	103,800.00	164,631.00	60,831.20	164,631.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	50,017.00	78,400.00	8,939.71	78,400.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	36,164.00	36,163.99	36,164.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			2,496,952.00	2,823,205.00	388,170.66	2,823,205.00	0.00	0.0%

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OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	674,832.00	674,832.00	405,151.00	674,832.00	0.00	0.0%
Prior Years	0000	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day School Funding								
Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	105,568.00	103,751.00	66,408.00	103,751.00	0.00	0.0%
Home-to-School Transportation	7230	8311	483,786.00	483,786.00	112,674.00	483,786.00	0.00	0.0%
School Improvement Program	7260-7265	8311	0.00	8,114.00	8,113.25	8,114.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	289,970.00	317,215.00	61,414.00	317,215.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	62,424.00	62,424.00	13,862.00	62,424.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	43,268.00	43,268.00	0.00	43,268.00	0.00	0.0%
State Lottery Revenue		8560	1,726,709.00	1,769,632.00	42,922.53	1,769,632.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590	172,100.00	172,100.00	0.00	172,100.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Demo Program, Reading & Math	7050	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	637,379.00	637,379.00	0.00	637,379.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170, 7180	8590	670,000.00	770,725.00	770,725.00	770,725.00	0.00	0.0%
Staff Development	7292, 7294, 7295, 7296, 7305	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	6,403.00	6,402.82	6,403.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	143,526.00	146,829.00	60,724.51	146,829.00	0.00	0.0%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	68,949.00	68,949.00	0.00	68,949.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	309,286.00	252,278.00	0.00	252,278.00	0.00	0.0%
Professional Development Block Grant	7393	8590	517,481.00	548,116.00	456,156.00	548,116.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
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ITEM 21

37 68346 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Targeted Instructional Improvement Block Grant	7394	8590	1,413,398.00	1,413,398.00	1,066,792.00	1,413,398.00	0.00	0.0%
School and Library Improvement Block Grant	7395	8590	404,656.00	402,055.00	334,601.00	402,055.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,500,646.00	1,723,805.00	103,054.83	1,723,805.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			9,223,978.00	9,605,059.00	3,509,000.94	9,605,059.00	0.00	0.0%

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OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	6,100.00	6,100.00	5,594.74	6,100.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals								
		8650	137,100.00	160,964.00	72,956.75	160,964.00	0.00	0.0%
Interest								
		8660	425,000.00	425,000.00	129,476.77	425,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments								
		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students								
		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals								
		8675	448,000.00	448,000.00	404,550.00	448,000.00	0.00	0.0%
Transportation Services								
	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services								
	All Other	8677	1,345,000.00	1,345,000.00	290,639.00	1,345,000.00	0.00	0.0%
Mitigation/Developer Fees								
		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts								
		8689	324,700.00	339,235.00	190,941.50	339,235.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment								
		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources								
		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue								
		8699	251,400.00	477,838.00	321,500.34	477,838.00	0.00	0.0%
Tuition								
		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In								
		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools								
	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices								
	6500	8792	3,629,489.00	3,699,710.00	1,237,146.00	3,699,710.00	0.00	0.0%
From JPAs								
	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools								
	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices								
	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs								
	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools								
	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices								
	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs								
	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others								
		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,566,789.00	6,901,847.00	2,652,805.10	6,901,847.00	0.00	0.0%
TOTAL, REVENUES			97,084,529.00	98,567,829.00	17,450,139.21	98,567,829.00	0.00	0.0%

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CERTIFICATED SALARIES								
Teachers' Salaries		1100	39,769,332.00	40,784,865.00	10,942,910.92	40,784,865.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	3,515,486.00	3,586,368.00	1,071,127.25	3,586,368.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	3,873,138.00	4,077,984.00	1,357,573.45	4,077,984.00	0.00	0.0%
Other Certificated Salaries		1900	814,238.00	1,089,042.00	304,806.33	1,089,042.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			47,972,194.00	49,538,259.00	13,676,417.95	49,538,259.00	0.00	0.0%
CLASSIFIED SALARIES								
Instructional Aides' Salaries		2100	1,667,669.00	1,792,076.00	452,604.13	1,792,076.00	0.00	0.0%
Classified Support Salaries		2200	6,285,531.00	6,467,994.00	2,166,059.82	6,467,994.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	1,083,322.00	1,012,681.00	330,490.46	1,012,681.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	6,306,358.00	6,259,333.00	1,944,362.39	6,259,333.00	0.00	0.0%
Other Classified Salaries		2900	691,286.00	684,918.00	189,401.93	684,918.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			16,034,166.00	16,217,002.00	5,082,918.73	16,217,002.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	3,932,313.00	4,027,309.00	1,186,828.00	4,027,309.00	0.00	0.0%
PERS		3201-3202	1,455,860.00	1,468,319.00	441,397.31	1,468,319.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	1,878,963.00	1,931,515.00	576,060.73	1,931,515.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	544,088.00	575,365.00	162,621.33	575,365.00	0.00	0.0%
Unemployment Insurance		3501-3502	31,958.00	32,687.00	10,053.32	32,687.00	0.00	0.0%
Workers' Compensation		3601-3602	1,247,404.00	1,274,802.00	392,554.95	1,274,802.00	0.00	0.0%
OPEB, Allocated		3701-3702	401,608.00	460,966.00	92,312.93	460,966.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	546,136.00	545,865.00	167,155.20	545,865.00	0.00	0.0%
Other Employee Benefits		3901-3902	7,042,207.00	7,204,809.00	1,363,998.95	7,204,809.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			17,080,537.00	17,521,637.00	4,392,982.72	17,521,637.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	970,000.00	980,000.00	1,449,849.75	980,000.00	0.00	0.0%
Books and Other Reference Materials		4200	25,698.00	34,747.00	11,107.36	34,747.00	0.00	0.0%
Materials and Supplies		4300	4,193,843.00	6,185,672.00	1,234,056.62	6,185,672.00	0.00	0.0%
Noncapitalized Equipment		4400	719,666.00	1,395,562.00	517,060.38	1,395,562.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			5,909,207.00	8,595,981.00	3,212,074.11	8,595,981.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	16,279.00	13,576.00	16,279.00	0.00	0.0%
Travel and Conferences		5200	724,184.00	335,348.00	80,114.23	335,348.00	0.00	0.0%
Dues and Memberships		5300	40,985.00	43,485.00	35,466.48	43,485.00	0.00	0.0%
Insurance		5400-5450	561,570.00	575,939.00	558,280.00	575,939.00	0.00	0.0%
Operations and Housekeeping Services		5500	3,174,200.00	3,172,200.00	892,747.45	3,172,200.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	915,750.00	960,651.00	262,672.17	960,651.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,265,377.00	3,440,962.00	543,402.71	3,440,962.00	0.00	0.0%
Communications		5900	335,402.00	339,902.00	108,127.44	339,902.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			9,016,468.00	8,883,766.00	2,494,386.48	8,883,766.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	8,035.93	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	296,959.00	276,361.00	43,558.62	276,361.00	0.00	0.0%
Equipment Replacement		6500	146,430.00	147,499.00	6,187.01	147,499.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			443,389.00	423,860.00	57,781.56	423,860.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	22,000.00	22,000.00	2,998.79	22,000.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			22,000.00	22,000.00	2,998.79	22,000.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(210,370.00)	(210,370.00)	0.00	(210,370.00)	0.00	0.0%
Transfers of Direct Support Costs		7370	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			(210,370.00)	(210,370.00)	0.00	(210,370.00)	0.00	0.0%
TOTAL, EXPENDITURES			96,267,591.00	100,992,135.00	28,919,560.34	100,992,135.00	0.00	0.0%

San Dieguito Union High
San Diego County

2007-08 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

ITEM 21

37 68346 000000
Form 0

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	40,000.00	40,000.00	1,025,334.47	40,000.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			40,000.00	40,000.00	1,025,334.47	40,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	500,000.00	500,000.00	0.00	500,000.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	161,796.00	20,000.00	0.00	20,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			661,796.00	520,000.00	0.00	520,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers from Funds of Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(621,796.00)	(480,000.00)	1,025,334.47	(480,000.00)	0.00	0.0%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
ELEMENTARY						
1. General Education	0.00	0.00	0.00	0.00	0.00	0%
2. Special Education	0.00	0.00	0.00	0.00	0.00	0%
HIGH SCHOOL						
3. General Education	11,876.00	11,932.00	11,932.00	11,932.00	0.00	0%
4. Special Education	20.00	20.00	20.00	20.00	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	0.00	10.00	10.00	10.00	0.00	0%
6. Special Education	0.00	0.00	0.00	0.00	0.00	0%
7. TOTAL, K-12 ADA	11,896.00	11,962.00	11,962.00	11,962.00	0.00	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)	0.00	0.00	0.00	0.00	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students	2.50	2.50	2.50	2.50	0.00	0%
11. Adults Enrolled, State Apportioned	285.00	285.00	285.00	285.00	0.00	0%
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)	0.00	0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	287.50	287.50	287.50	287.50	0.00	0%
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	12,183.50	12,249.50	12,249.50	12,249.50	0.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary	0.00	0.00	0.00	0.00	0.00	0%
17. High School	165,000.00	165,000.00	165,000.00	165,000.00	0.00	0%
18. TOTAL, SUPPLEMENTAL HOURS	165,000.00	165,000.00	165,000.00	165,000.00	0.00	0%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. ADA for 5th & 6th Hours	0.00	0.00	0.00	0.00	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	0.00	0.00	0.00	0.00	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
CHARTER SCHOOLS						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (E.C. 47660)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
22. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS	0.00	0.00	0.00	0.00	0.00	0%

San Dieguito Union High
San Diego County

First Interim
2007-08 INTERIM REPORT
General Fund
Revenue Limit Summary

ITEM 21
37 68346 000000
Form RL

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	6,349.71	6,349.71	6,349.71
2. Inflation Increase	0041	290.00	290.00	290.00
3. All Other Adjustments	0042, 0525	0.00	0.00	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	6,639.71	6,639.71	6,639.71
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit per ADA (from Line 4)	0024	6,639.71	6,639.71	6,639.71
b. Revenue Limit ADA	0033	11,896.00	11,962.00	11,962.00
c. Total Base Revenue Limit (Lines 5a times 5b)	0269	78,985,990.16	79,424,211.02	79,424,211.02
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	0.00	0.00	0.00
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275			
11. Miscellaneous Revenue Limit Adjustments	0276	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0138	90,928.00	90,928.00	90,928.00
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	79,076,918.16	79,515,139.02	79,515,139.02
DEFICIT CALCULATION				
16. Deficit Factor (E.C. Section 42238.146(b))	0281	1.00000	1.00000	1.00000
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	79,076,918.16	79,515,139.02	79,515,139.02
OTHER REVENUE LIMIT ITEMS				
18. Unemployment Insurance Revenue	0060	26,257.00	26,257.00	33,472.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	577,033.00	575,691.00	575,691.00
22. PERS Safety Adjustment	0205	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	(550,776.00)	(549,434.00)	(542,219.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	78,526,142.16	78,965,705.02	78,972,920.02

First Interim
2007-08 INTERIM REPORT
General Fund
Revenue Limit Summary

ITEM 21
37 68346 0000000
Form RLI

San Dieguito Union High
San Diego County

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0117	69,064,071.00	69,064,071.00	69,064,071.00
26. Miscellaneous Funds	0078	1,000.00	1,000.00	1,000.00
27. Community Redevelopment Funds	0079	0.00	0.00	0.00
28. Less: Charter Schools In-lieu Taxes	0124	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	69,065,071.00	69,065,071.00	69,065,071.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	9,461,071.16	9,900,634.02	9,907,849.02
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	66,527.00	66,527.00	66,527.00
33. Core Academic Program	9001			
34. California High School Exit Exam	9002			
35. Pupil Promotion and Retention and Low STAR Score Programs	9003			
36. Apprenticeship Funding	9006			
37. Community Day School Additional Funding	9007			
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0266	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	0493	0.00	0.00	0.00
40. All Other Adjustments	---	(584,274.00)	(584,275.00)	(591,490.00)
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(650,801.00)	(650,802.00)	(658,017.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	8,810,270.16	9,249,832.02	9,249,832.02
OTHER NON REVENUE LIMIT ITEMS (Should be recorded in Object 8311)				
43. Core Academic Program	9001	154,224.00	154,224.00	154,224.00
44. California High School Exit Exam	9002	520,608.00	520,608.00	520,608.00
45. Pupil Promotion and Retention and Low STAR Score Programs	9003	0.00	0.00	0.00
46. Apprenticeship Funding	9006	0.00	0.00	0.00
47. Community Day School Additional Funding	9007	0.00	0.00	0.00

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) has not changed by more than two percent in any of the current year or two subsequent fiscal years, since budget adoption.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise enter data into the first column for all fiscal years. First Interim Projected Year Totals data for Current Year are extracted. If First Interim Form MYPI exists, Projected Year Totals data will be extracted for the two subsequent years; if not, enter data into the second column.

Fiscal Year	Revenue Limit (Funded) ADA		Percent Change	Status
	Budget Adoption Budget (Form 01CS, Item 4A1, Step 2A)	First Interim Projected Year Totals (Form RLI, Line 5b) (Form MYPI, Unrestricted, A1b)		
Current Year (2007-08)	11,896.00	11,962.00	0.6%	Met
1st Subsequent Year (2008-09)	11,896.00	11,962.00	0.6%	Met
2nd Subsequent Year (2009-10)	11,896.00	11,962.00	0.6%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not changed by more than two percent in any of the current year or two subsequent fiscal years, since budget adoption.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim CBEDS/Projected		
Current Year (2007-08)	12,385	12,385	0.0%	Met
1st Subsequent Year (2008-09)	12,454	12,454	0.0%	Met
2nd Subsequent Year (2009-10)	12,454	12,454	0.0%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment projections have not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment Ratio

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current year or two subsequent fiscal years has not increased by more than one half of one percent (0.5%) from the historical average ratio from the three prior fiscal years.

3A. Calculating the District's Historical ADA to Enrollment Ratio Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines 3, 6, and 25)	Enrollment CBEDS Actual (Form 01CS, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2004-05)	11,525	11,935	96.6%
Second Prior Year (2005-06)	11,731	12,190	96.2%
First Prior Year (2006-07)	11,950	12,375	96.6%
		Historical Average Ratio:	96.5%
District's ADA to Enrollment Ratio Standard (historical average ratio plus 0.5%):			97.0%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines 1-4 and 22) (Form MYPI, Line F2)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2007-08)	11,952	12,385	96.5%	Met
1st Subsequent Year (2008-09)	11,952	12,454	96.0%	Met
2nd Subsequent Year (2009-10)	11,952	12,454	96.0%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD: Projected total revenue limit for any of the current year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Revenue Limit Standard Percentage Range:

4A. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	Revenue Limit (Fund 01, Objects 8011, 8020-8089)		Percent Change	Status
	Budget Adoption (Form 01CS, Item 4B)	First Interim Projected Year Totals		
	Current Year (2007-08)	77,875,341.00		
1st Subsequent Year (2008-09)	80,790,823.00	81,693,282.00	1.1%	Met
2nd Subsequent Year (2009-10)	82,915,843.00	83,751,781.00	1.0%	Met

4B. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Revenue limit has not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total salaries and benefits to total general fund expenditures (excluding transfers out and other financing uses) for any of the current year or two subsequent fiscal years has not changed by more than two percent from the historical average ratio from the three prior fiscal years.

5A. Calculating the District's Historical Average Ratio of Salaries and Benefits to Total General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals		Ratio of Salaries and Benefits to Total Expenditures
	Salaries and Benefits (Fund 01, Objects 1000-3999)	Total Expenditures (Fund 01, Objects 1000-7499)	
Third Prior Year (2004-05)	75,031,961.31	86,061,341.36	87.2%
Second Prior Year (2005-06)	79,954,194.69	93,067,444.52	85.9%
First Prior Year (2006-07)	85,092,604.55	100,078,979.47	85.0%
	Historical Average Ratio:		86.0%
	District's Salaries and Benefits Standard (historical average ratio plus/minus 2%):		84.0% to 88.0%

5B. Calculating the District's Projected Ratio of Salaries and Benefits to Total General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals		Ratio of Salaries and Benefits to Total Expenditures	Status
	Salaries and Benefits (Fund 01, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Fund 01, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2007-08)	83,276,898.00	100,992,135.00	82.5%	Not Met
1st Subsequent Year (2008-09)	88,204,803.00	105,920,040.00	83.3%	Not Met
2nd Subsequent Year (2009-10)	89,823,809.00	107,539,047.00	83.5%	Not Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio of salary and benefit costs to total expenditures has changed by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

We had many certificated retirees at higher salary ranges replaced by new teachers at lower salary ranges, plus we did not fill Purchasing Director or Risk Management Director positions.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues and expenditures by major object category for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

District's Other Revenues and Expenditures Percentage Range: -5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6A)	First interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Status
Federal Revenue				
(Fund 01, Objects 8100-8299)				
Current Year (2007-08)	2,496,952.00	2,823,205.00	13.1%	
1st Subsequent Year (2008-09)	2,496,952.00	2,879,669.00	15.3%	Not Met
2nd Subsequent Year (2009-10)	2,496,952.00	2,908,466.00	16.5%	Not Met
Other State Revenue				
(Fund 01, Objects 8300-8599)				
Current Year (2007-08)	9,223,978.00	9,605,059.00	4.1%	Met
1st Subsequent Year (2008-09)	9,223,978.00	10,018,077.00	8.6%	Not Met
2nd Subsequent Year (2009-10)	9,223,978.00	10,268,528.00	11.3%	Not Met
Other Local Revenue				
(Fund 01, Objects 8600-8799)				
Current Year (2007-08)	6,566,789.00	6,901,847.00	5.1%	Not Met
1st Subsequent Year (2008-09)	6,566,789.00	7,140,332.00	8.7%	Not Met
2nd Subsequent Year (2009-10)	6,566,789.00	7,284,949.00	10.9%	Not Met
Books and Supplies				
(Fund 01, Objects 4000-4999)				
Current Year (2007-08)	5,909,207.00	8,595,981.00	45.5%	Not Met
1st Subsequent Year (2008-09)	6,056,937.00	8,595,981.00	41.9%	Not Met
2nd Subsequent Year (2009-10)	6,226,531.00	8,595,981.00	38.1%	Not Met
Services and Other Expenditures				
(Fund 01, Objects 5000-5999)				
Current Year (2007-08)	9,016,468.00	8,883,766.00	-1.5%	Met
1st Subsequent Year (2008-09)	9,241,880.00	8,883,766.00	-3.9%	Met
2nd Subsequent Year (2009-10)	9,505,652.00	8,883,766.00	-6.5%	Not Met

6B. Comparison of District Other Revenues and Expenditures to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - One or more projected operating revenue or expenditure object categories have changed since budget adoption by more than five percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and descriptions of the methods and assumptions used in the projections.

Explanation:
(required if NOT met)

1st Interim includes carryover balances and deferred revenue; Adopted Budget does not.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code (EC) Section 17584 (Deferred Maintenance) and EC Section 17070.75 (Ongoing and Major Maintenance Account).

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

DATA ENTRY: Required amounts are preloaded in Line 1 but may be overwritten in the second column with the current year amount. Budgeted data that exist for Budget Adoption will be extracted for Line 2; otherwise, enter Budgeted data into the first column. Enter Budgeted data for Line 2 into the second column.

Deferred Maintenance Contribution	Budget Adoption	First Interim
	(Form 01CS, Item 7A)	Projected Year Totals
1. Required ¹	487,975	487,975
2. Budgeted ²	500,000	500,000
	Status:	Met

¹ Represents the district's prior year deferred maintenance "maximum match" amount released by the California Department of Education. At interim period, the required amount may be overwritten if a current year figure is known.

² Include amounts budgeted per EC Section 17584(b) and unmatched carryover per California Code of Regulations, Title 2, Section 1866.4.4.

If status is not met, enter an X in the box that best describes why the required contribution was not made:

- Not applicable (district does not participate in the deferred maintenance program)
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter Budget Adoption data into lines 1 and 2. All other data are extracted.

	Budget Adoption 3% Required Minimum Contribution (Form 01CS, Item 7B2c)	Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	2,907,980.00	2,907,980.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 7B, Line 2c)			

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Deficit spending (revenues plus transfers in and other financing sources, less expenditures, transfers out and other financing uses) resulting in a negative amount, as a percentage of total expenditures, transfers out and other financing uses, does not exceed the following absolute percentage levels in any of the current year or two subsequent fiscal years:

Percentage Level ¹	District ADA
1.7%	0 to 300
1.3%	301 to 1,000
1.0%	1,001 to 30,000
0.7%	30,001 to 400,000
0.3%	400,001 and over

¹ Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
District Estimated P-2 ADA (Criterion 3, Item 3B):	11,952	11,952	11,952

District's Deficit Spending Standard Percentage Level:	1.0%	1.0%	1.0%
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8A. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals			Deficit Spending Level (If Net Change in Fund Balance is negative, else N/A)	Status
	Net Change in Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Expenditures, Transfers Out, and Uses (Fund 01, Objects 1000-7999) (Form MYPI, Line B11)			
Current Year (2007-08)	(2,904,306.00)	101,512,135.00		2.9%	Not Met
1st Subsequent Year (2008-09)	(3,719,825.00)	105,920,040.00		3.5%	Not Met
2nd Subsequent Year (2009-10)	(2,848,914.00)	107,539,047.00		2.6%	Not Met

8B. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing both the unrestricted and restricted budgets, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

Adequate reserves have sustained deficit spending in prior years. Steps are being taken to control spending and eliminate deficit spending.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of each of the current year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals		Status
	(Form 011, Line F2)	(Form MYPI, Line D2)	
Current Year (2007-08)		9,866,655.87	Met
1st Subsequent Year (2008-09)		7,774,856.00	Met
2nd Subsequent Year (2009-10)		6,925,942.00	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund		Status
	(Form CASH, Line F, June Column)		
Current Year (2007-08)		10,721,800.00	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves for each of the current year and two subsequent fiscal years are not less than the following percentages or amounts as applied to total expenditures, transfers out¹ and other financing uses:

Percentage Level	District ADA	
5% or \$53,000 ² (greater of)	0	to 300
4% or \$53,000 ² (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 400,000
1%	400,001	and over

¹ An administrative unit (AU) of a special education local plan area (SELPA) may exclude the distribution of revenues to its participating members.

² Dollar thresholds to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238) and then rounded to the nearest thousand.

	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
District Estimated P-2 ADA (Criterion 3, Item 3B)	11,952	11,952	11,952
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA:

- Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
- If you are the SELPA AU and are excluding special education pass-through funds:
 - Enter the name(s) of the SELPA(s): _____

	Current Year Projected Year Totals (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
b. Amount to be excluded from the reserve calculation for special education pass-through funds (Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223) (Form MYPI, Line F1b2):			

10B. Calculating the District's Reserve Standard

DATA ENTRY: All data are extracted.

	Current Year Projected Year Totals (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
1. Total Expenditures, Transfers Out, and Uses (Criterion 8, Item 8A)	101,512,135.00	105,920,040.00	107,539,047.00
2. Less: Special Education Pass-through (Line A2b, if line A1 is Yes)			
3. Net Expenditures, Transfers Out, and Uses (Line B1 minus line B2)	101,512,135.00	105,920,040.00	107,539,047.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times line B4)	3,045,364.05	3,177,601.20	3,226,171.41
6. Reserve Standard - by Amount (\$53,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of line B5 or line B6)	3,045,364.05	3,177,601.20	3,226,171.41

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years. If Fund 17 does not exist, enter data for the current and two subsequent years, as appropriate.

	Current Year Projected Year Totals (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Designated Reserve Amounts (Unrestricted, resources 0000-1999 except line 3):			
1. General Fund - Designated for Economic Uncertainties (Fund 01, Object 9770) (Form MYPI, Line E1a)	0.00		
2. General Fund - Undesignated Amount (Fund 01, Object 9790) (Form MYPI, Line E1b)	7,157,350.50	5,269,502.00	5,152,799.00
3. General Fund - Restricted Ending Fund Balance, if negative (Form 01I, Line F2) (Form MYPI, Line E1c)	0.00		
4. Special Reserve Fund - Designated for Economic Uncertainties (Fund 17, Object 9770) (Form MYPI, Line E2a)	0.00		
5. Special Reserve Fund - Undesignated Amount (Fund 17, Object 9790) (Form MYPI, Line E2b)	2,263,999.66	2,263,999.96	2,263,999.96
6. District's Available Reserves (Sum lines 1 thru 5)	9,421,350.16	7,533,501.96	7,416,798.96
District's Reserve Standard (Section 10B, Line 7):	3,045,364.05	3,177,601.20	3,226,171.41
Status:	Met	Met	Met

10D. Comparison of District Reserves to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

Yes

1b. If Yes, identify the interfund borrowings:

To meet payroll, we had to borrow from Fund 25 approximately \$2 million, which will be repaid in December with Property Tax Apportionment.

S4. Contingent Revenues

1a. Does your district have projected revenues for any of the current year or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Projected contributions from the unrestricted general fund to restricted programs in the general fund for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

Projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Percentage Range:

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. Enter data into the second column, except for Current Year Contributions, which are extracted.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)				
Current Year (2007-08)	(8,202,962.00)	(7,864,213.00)	-4.1%	Met
1st Subsequent Year (2008-09)	(8,408,036.00)	(7,864,213.00)	-6.5%	Not Met
2nd Subsequent Year (2009-10)	(8,643,461.00)	(7,864,213.00)	-9.0%	Not Met
1b. Transfers In, General Fund *				
Current Year (2007-08)	40,000.00	40,000.00	0.0%	Met
1st Subsequent Year (2008-09)	40,000.00	40,000.00	0.0%	Met
2nd Subsequent Year (2009-10)	40,000.00	40,000.00	0.0%	Met
1c. Transfers Out, General Fund *				
Current Year (2007-08)	661,796.00	473,426.00	-28.5%	Not Met
1st Subsequent Year (2008-09)	473,426.00	473,426.00	0.0%	Met
2nd Subsequent Year (2009-10)	473,426.00	473,426.00	0.0%	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since budget adoption by more than five percent for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

Expenditures for Special Ed Transportation are expected to be significantly reduced as a result of operational changes.

1b. MET - Projected transfers in have not changed since budget adoption by more than five percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. NOT MET - The projected transfers out of the general fund have changed since budget adoption by more than five percent for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

Insurance Waiver decrease of \$141K picked up in object 39XX.

1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing multiyear commitments and their annual required payment, and all new multiyear commitments and their annual fiscal impact. Also identify continuing and new multiyear debt agreements and new programs.

Compare the increase in long-term commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY : If Budget Adoption data exist, long-term commitment data will be extracted and it will only be necessary to click the appropriate button for item 1b and to add any Other Commitments that were included in the Budget Adoption (Other Commitments added through the use of the Add Other Commitments button, do not carry over from period to period at this time). Extracted data may be overwritten to update long-term commitment data in item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2) Yes

b. If Yes to item 1a, have new long-term (multiyear) commitments been incurred since budget adoption? No

2. If Yes to item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts.

Type of Commitment	# of Years Remaining	Principal Balance as of July 1, 2007	Prior Year (2006-07) Annual Payment (P & I)	Current Year (2007-08) Annual Payment (P & I)	1st Subsequent Year (2008-09) Annual Payment (P & I)	2nd Subsequent Year (2009-10) Annual Payment (P & I)
Capital Leases		0				
Fund/Resource/Object:						
Certificates of Participation		0				
Fund/Resource/Object:						
Other Postemployment Benefits		302,170	302,170	401,608	2,248,137	2,273,137
Fund/Resource/Object:						
Supp Early Retirement Program		0				
Fund/Resource/Object:						
State School Building Loans		0				
Fund/Resource/Object:						
Compensated Absences		1,107,627	1,107,627	962,541	962,541	962,541
Fund/Resource/Object:						
Other Long-term Commitments						
Commitment Type: Bonds						
Fund/Resource/Object:		40,690,000	2,969,787	2,970,849	2,969,357	2,935,819
Total Annual Payments:			4,379,584	4,334,998	6,180,035	6,171,497
Percent Change Over Previous Year:				-1.0%	42.6%	-0.1%

S6B. Calculating the District's Change in Revenues

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the Prior Year column; otherwise, enter data for Prior Year. All other data are extracted.

	Prior Year (2006-07)	Current Year Projected Year Totals (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Revenue Limit (Fund 01, Objects 8011, 8020-8089) (Criterion 4A)	76,070,077.66	78,314,903.00	81,693,282.00	83,751,781.00
Less: Adjustments for Revenue Limit Coding Changes Eff. 2007-08				
(2006-07 Unaudited Actuals, Form RL, Lines 33-37)	613,709.00			
Adjusted Revenue Limit	75,456,368.66	78,314,903.00	81,693,282.00	83,751,781.00
Percent Change Over Previous Year:		3.0%	4.3%	2.5%
Status:	Met	Not Met	Met	

S6C. Comparison of the District's Long-term Commitments to Revenues

DATA ENTRY: Enter an explanation if Not Met.

1a. NOT MET - The change in annual payments for long-term commitments exceeds the change in ongoing revenues for any of the current year or two subsequent fiscal years. Explain how these long-term commitments will be funded in future years. For funding sources that will expire prior to the end of the commitment period, or are funded with one-time sources, provide an explanation for how those funds will be replaced to continue annual debt service commitments.

Explanation:
(required if NOT met)

First year (08/09) implementation of OPEB

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption and indicate whether the changes are the result of a new actuarial report.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, click the appropriate button for item 1a and enter data into the first column, as applicable. Click the appropriate button for item 1b and enter data into the second column, as applicable.

- 1. a. Does your district provide postemployment benefits other than pensions? (If No, skip items 1b-4)
- b. If Yes to item 1a, have there been changes since budget adoption in the estimates for OPEB unfunded liabilities? (If No or n/a, skip items 2-4)

	Budget Adoption (Form 01CS, Item S7A)	First Interim
2. Total liability for postemployment benefits other than pensions	14,190,908	14,190,908

	Actuarial Jan 01, 2007	Actuarial Jan 01, 2007
a. Is total liability based on an estimate or actuarial study?		
b. If based on an actuarial study, indicate the date of the study.		

3. Amount of total liability that is unfunded	14,190,908	14,190,908
---	------------	------------

4. Comments:

S7B. Identification of the District's Unfunded Liability for Other Self-insured Benefits

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, click the appropriate button for item 1a and enter data into the first column, as applicable. Click the appropriate button for item 1b and enter data into the second column, as applicable.

- 1. a. Does your district provide other self-insured benefits (e.g., workers' compensation)? (If No, skip items 1b-4)
- b. If Yes to item 1a, have there been changes since budget adoption in the estimates for other self-insured benefits? (If No or n/a, skip items 2-4)

	Budget Adoption (Form 01CS, Item S7B)	First Interim
2. Total liability for providing the other self-insured benefits		

a. Is total liability based on an estimate or actuarial study?		
b. If based on an actuarial study, indicate the date of the study.		

3. Amount of total liability that is unfunded		
---	--	--

4. Comments:

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8A. If No, enter data, as applicable, in the remainder of section S8A; there are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of budget adoption?
If Yes, skip to section S8B.
If No, continue with section S8A.

No

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2006-07)	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Number of certificated (non-management) full-time-equivalent (FTE) positions	573.8	568.8	569.0	569.0

1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.

Yes

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 6 and 7.

No

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

Nov 08, 2007

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

Yes

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

Yes

If Yes, date of budget revision board adoption:

Dec 13, 2007

4. Period covered by the agreement:

Begin Date: Jul 01, 2007

End Date: Jun 30, 2010

5. Salary settlement:

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	Yes	Yes	Yes

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year
or

Multiyear Agreement

Total cost of salary settlement

	1,001,618	1,023,153	1,035,942
% change in salary schedule from prior year (may enter text, such as "Reopener")	2.0%	2.2%	1.3%

Identify the source of funding that will be used to support multiyear salary commitments:

Revenue Limit

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

7. Amount included for any tentative salary increases

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)

Certificated (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

--

Certificated (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)

Certificated (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the budget and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8B. If No, enter data, as applicable, in the remainder of section S8B; there are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?
If Yes, skip to section S8C.
If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2006-07)	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Number of classified (non-management) FTE positions				

1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?
If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?
If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			

One Year Agreement

Total cost of salary settlement	<input type="text"/>		
% change in salary schedule from prior year or	<input type="text"/>		

Multiyear Agreement

Total cost of salary settlement	<input type="text"/>		
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>		

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

7. Amount included for any tentative salary increases

	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

- Are any new costs negotiated since budget adoption for prior year settlements included in the interim?
- If Yes, amount of new costs included in the interim and MYPs
- If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." If Yes or n/a, nothing further is needed for section S8C. If No, enter data, as applicable, in the remainder of section S8C; there are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?
If Yes or n/a, skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2006-07)	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Number of management, supervisor, and confidential FTE positions				

1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, complete question 2.
If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

4. Amount included for any tentative salary increases

	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
1. Are costs of other benefits included in the interim and MYPs?			
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in item 1. If Yes, enter data in item 2 and provide the reports referenced in item 1.

- 1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

- 2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; item A1 is automatically completed based on data from Criterion 9.

A1. Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

No

A2. Is the system of personnel position control independent from the payroll system?

Yes

A3. Is enrollment decreasing in both the prior and current years?

No

A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current year?

No

A5. Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?

No

A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

No

A7. Is the district's financial system independent of the county office system?

No

A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)

No

A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

[Empty comment box]

End of School District First Interim Criteria and Standards Review

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 3, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Terry King
Associate Superintendent, Human Resources

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: Extra-Curricular Salary Schedule

EXECUTIVE SUMMARY

At the November meeting the Board of Trustees approved the three-year agreement with the San Dieguito Faculty Association, including the 2% salary increase for the 2007-2008 school year. The approved increase applies to the extra-curricular salary schedule, which has been modified through the negotiations process. The attached extracurricular salary schedule includes the 2% increase, as well as the revisions made in negotiations.

Revisions include the following:

- o Addition of three academic assistant coach positions
- o Addition of a conservatory coordinator position (Envision Program)
- o Flexible use of three academic coach positions, according to the needs of the individual high school.

RECOMMENDATION:

It is recommended that the Board approve the attached extra-curricular salary schedule, per the District's Master Contract with the San Dieguito Faculty Association.

FUNDING SOURCE:

General Fund

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

4143

EXTRA-CURRICULAR SALARIES

Effective 7/01/07

ITEM 22

All paid extra-curricular assignments are for a period of one school year.

CLASS AA

Athletic Director
Activities Director

CLASS III

All other Assistant Coaches, including JV and Frosh Head Coaches
MS Yearbook (without a regular class)
(HS) Yearbook (without a regular class)

CLASS A

Head Varsity Football
Teacher in Charge of Plays* (HS) Drama*

CLASS IV

(MS) Journalism (High School)
(MS) Yearbook (High School) (with a regular class)

CLASS I

All Head Varsity Coaches (except Varsity Football)
(HS) Band Music Director**
Speech & Debate** Forensics
Academic League Competitions**
Pep Squad
Drill Team Conservatory Coordinator (CCA only)

CLASS V

Speech & Debate Assistant***
Academic Competitions Assistant***
(HS) Non-Athletic Assistant***
Academic Decathlon
Middle School (MS) Drama*
(MS) Yearbook (with regular class)
(MS) Band
Pep Squad Assistant

Class II

Varsity Assistant Coaches (athletics)
MS ASB Advisor Activities Director

CLASS VI

(MS) Non-Athletic Assistant

* Dependent upon a minimum of 2 productions per year

** Dependent upon a minimum of 4 productions per year These categories combined may not exceed 3 total positions

*** Dependent upon a minimum of 2 productions per year. One half stipend for one production. These categories combined may not exceed 3 total positions

Experience (Steps)	Class AA	Class A	Class I	Class II	Class III	Class IV	Class V	Class VI
Step 1 (1-4 years)	4,102	3,897	3,487	3,076	2,669	2,255	1,846	1,435
Step 2 (5-7 years)	4,511	4,267	3,877	3,367	2,933	2,480	2,097	1,580
Step 3 (8-10 years)	4,924	4,636	4,212	3,642	3,201	2,853	2,377	1,885
Step 4 (11-19 years)	5,228	5,007	4,542	3,922	3,468	3,126	2,762	2,150
Step 5 (20+ years)	5,594	5,377	4,875	4,183	3,736	3,367	3,001	2,239

Placement on the Stipend Schedule

~~1. Extra-curricular salary stipend shall be reviewed annually.~~

2.1. Placement shall be based on years of experience in the District in each separate extra-curricular assignment (sport or activity) for years service in that extra-curricular assignment.

3.2. No experience credit shall be granted for outside coaching experience in other districts or the equivalent in the sport to be coached.

4.3. Placement on the schedule and subsequent payment of the stipend for a particular year/season shall be based on

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Policy Adopted: April 6, 1989
Policy Revised: April 2, 1992
Policy Revised: June 3, 1993
Policy Revised: May 5, 1994
Policy Revised: June 22, 1995
Policy Revised: May 16, 1996
Policy Revised: January 16, 1997
Policy Revised: May 15, 1997

Policy Revised: September 4, 1997
Policy Revised: May 21, 1998
Policy Revised: January 21, 1999
Policy Revised: November 4, 1999
Policy Revised: October 19, 2000
Policy Revised: September 20, 2001
Policy Revised: December 18, 2002
Policy Revised: May 15, 2003
Policy Revised: September 23, 2004
Policy Revised: September 15, 2005
Policy Revised: October 5, 2006
Policy Revised: November 8, 2007

prior years' in-District experience only.

- | ~~5.~~ 4. An extended season stipend will be given to varsity **athletic** coaches who participate in CIF playoff competition. The bonus will be computed as 10% of the extra-curricular salary stipend.
- | ~~6.~~ 5. San Dieguito Union High School District employees will receive a \$200.00 signing bonus.

ITEM 22

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Policy Adopted: April 6, 1989
Policy Revised: April 2, 1992
Policy Revised: June 3, 1993
Policy Revised: May 5, 1994
Policy Revised: June 22, 1995
Policy Revised: May 16, 1996
Policy Revised: January 16, 1997
Policy Revised: May 15, 1997

Policy Revised: September 4, 1997
Policy Revised: May 21, 1998
Policy Revised: January 21, 1999
Policy Revised: November 4, 1999
Policy Revised: October 19, 2000
Policy Revised: September 20, 2001
Policy Revised: December 18, 2002
Policy Revised: May 15, 2003
Policy Revised: September 23, 2004
Policy Revised: September 15, 2005
Policy Revised: October 5, 2006
Policy Revised: November 8, 2007

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO:	BOARD OF TRUSTEES
DATE OF REPORT:	November 12, 2007
BOARD MEETING DATE:	December 13, 2007
PREPARED BY:	Terry King, Associate Superintendent/HR
SUBMITTED BY:	Peggy Lynch, Ed.D., Superintendent
SUBJECT:	Layoff of one Classified Employee/ Position for Fiscal Year 2007-2008

EXECUTIVE SUMMARY

The ongoing State budget crisis and the flattening of student enrollment are adversely affecting the District's ability to maintain current levels of support for all programs.

One position at La Costa Canyon funded by a grant was spared layoff last Spring through the first half of this fiscal year in hopes that additional funding might become available for the second half of the year. However, that special funding did not materialize, resulting in the need to reduce one part-time position for the remainder of the year.

The District has discussed this situation with CSEA and has begun negotiating the effects of the resulting layoff.

The purpose of this recommended Board action is to initiate the process of deleting the identified position and ensuring implementation of all layoff rights for the affected incumbent.

RECOMMENDATION: It is recommended that the Board of Trustees approve and adopt the attached resolution.

Attachments

BOARD OF TRUSTEES
OF THE
SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

ITEM 23

Resolution Re: Layoff

On motion of Member _____, seconded by Member _____, the following resolution is adopted:

WHEREAS, a reduction in the number of classified employees is required due to lack of funds within the District anticipated for the 2007-2008 school year; and

WHEREAS, applicable provisions of the Education Code, the Master Agreement between the Board of Trustees and the California School Employees Association and its Chapter 241, and the rules and regulations of the Personnel Commission of the San Dieguito Union High School District, require notice to the employees that they may be laid off or reduced in assignment, as well as notification of their rights of displacement, if any, and reemployment rights; and

WHEREAS, the Board of Trustees desires that the Superintendent implement the layoff and/or reductions in assignment consistent with these requirements;

NOW, THEREFORE, BE IT RESOLVED that this Board hereby initiates the layoffs of the following position and the corresponding employee effective January 29, 2008 as indicated:

01 Secretary, as follows:

01 position eliminated 0.4875 FTE ST+10 01 employee

BE IT FURTHER RESOLVED that the Superintendent determine the order of layoff pursuant to Education Code Section 45308 and give all appropriate notices to affected employees pursuant to the applicable provisions of the Education Code, the Master Agreement between the Board of Trustees and the California School Employees Association and its Chapter 241, and the rules and regulations of the Personnel Commission of the San Dieguito Union High School District.

PASSED AND ADOPTED by the Board of Trustees of the San Dieguito Union High School District of San Diego County, California on the 13th day of December, 2008 by the following vote:

AYES: _____ NOES: _____

San Dieguito Union High School District

INFORMATION FOR BOARD OF TRUSTEES

TO: BOARD OF TRUSTEES

DATE OF REPORT: November 28, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: John Addleman, Facilities Planning Analyst
Steve Ma, Assoc. Supt. of Business Services

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: Public Notice – 2006/2007 Report on Statutory
School Fees and Findings

Government Code Sections 66006 provide that all school districts shall make available to the public certain information relative to statutory school fees collected pursuant to Government Code Sections 53080 et seq. and 65995 et seq., and Mitigation Payments collectively. The described information and findings relate to Reportable Fees (Fund 25-19) received, expended or to be expended in connection with school facilities to accommodate additional students from new development if funded or partially funded with Reportable Fees.

Reportable Fees have not been levied, collected or imposed for general revenue purposes.

The attached Annual and Five Year Report for fiscal year 2006-2007 will be made available to the public on December 14, 2007 in accordance with the 180-day rule under Government Section 66006(b)(1)

The report includes the information the Board will need to review and adopt in accordance with Government Sections 66006(b)(2) at the next regularly scheduled board meeting, January 17, 2008.

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
ANNUAL AND FIVE YEAR REPORTS
FOR FISCAL YEAR 2006-2007
IN COMPLIANCE WITH
GOVERNMENT CODE SECTIONS 66006 AND 66001**

Government Code Sections 66006 and 66001 provide that the San Dieguito Union High School District (“District”) shall make available to the public certain information and adopt described findings relative to statutory school fees (“Statutory School Fees”) collected pursuant to Government Code Sections 53080 *et seq* and 65995 *et seq.*, Senate Bill 201 fees (“SB 201 Fees”) collected also pursuant to Government Code Section 65970 *et seq.*, and Mitigation Payments collectively (“Reportable Fees”). The described information and findings relate to Reportable Fees received, expended or to be expended in connection with school facilities (“School Facilities”) to accommodate additional students from new development if funded or partially funded with Reportable Fees. The Reportable Fees do not include special tax proceeds, letters of credit, bonds, or other instruments to secure payment of Reportable Fees at a future date. The Reportable Fees have not been levied, collected, or imposed for general revenue purposes.

The following Annual and Five-Year Reports include the information and proposed findings the District intends to review and adopt in accordance with Government Code Sections 66006 and 66001.

I.

INFORMATION MADE AVAILABLE PURSUANT TO GOVERNMENT CODE SECTION 66006 FOR FISCAL YEAR 2006-2007:

1. In accordance with Government Code Section 66006(b)(1) and (2), the District provides the following information for fiscal year 2006-2007:

A. DESCRIPTION OF THE TYPE OF FEES IN THE ACCOUNT OF THE DISTRICT:

The Reportable Fees of the District for fiscal year 2006-2007 consist of Statutory School Fees.

B. AMOUNT OF THE REPORTABLE FEES:

The Statutory School Fee amounts for fiscal year 2006–2007 are set forth in Schedule A Which is incorporated herein. These Statutory School Fee amounts were previously adopted on behalf of the District by the Board of Trustees (“Board”) of the District. The Statutory School Fee amounts only partially mitigate the impacts to the District caused by new residential development because the Statutory School Fees do not adequately fund School Facility needs resulting from additional development within the District.

C. BEGINNING AND ENDING BALANCE OF ACCOUNT :

	Reportable Fees
Beginning Balance (7/01/06)	\$2,124,521.51
Ending Balance (6/30/07)	\$3,526,081.91

D. AMOUNT OF THE REPORTABLE FEES COLLECTED AND INTEREST EARNED:

Amount of Reportable Fees Collected	Amount of Interest Earned
\$844,482.30	\$86,794.97

E. IDENTIFICATION OF EACH PROJECT OF THE DISTRICT ON WHICH STATUTORY SCHOOL FEES WERE EXPENDED AND THE AMOUNT OF THE EXPENDITURES ON EACH PROJECT OF THE DISTRICT, INCLUDING THE TOTAL PERCENTAGE OF THE COST OF THE PROJECT OF THE DISTRICT THAT WAS FUNDED WITH STATUTORY SCHOOL FEES: ITEM 24A

The foregoing information¹ is set forth in Schedule B, which are incorporated herein.

F. IDENTIFICATION OF AN APPROXIMATE DATE BY WHICH THE CONSTRUCTION OF PROJECT(S) OF THE DISTRICT WILL COMMENCE IF THE DISTRICT DETERMINES THAT SUFFICIENT FUNDS HAVE BEEN COLLECTED TO COMPLETE FINANCING ON AN INCOMPLETE PROJECT OF THE DISTRICT, AS IDENTIFIED IN PARAGRAPH (2) OF SUBDIVISION (A) OF SECTION 66001, AND THE PROJECT OF THE DISTRICT REMAINS INCOMPLETE:

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2006-2007:

- Earl Warren Middle School – Art and Technology Classrooms
- Earl Warren Middle School – Modernization
- Oak Crest Middle School – Science Classrooms
- San Dieguito Academy – Eight Relocatable Classrooms
- Sunset Continuation High School – Beautification/City Required Improvements
- Sunset Continuation High School – Modernization
- Torrey Pines High School – Dance Room Addition
- Torrey Pines High School – Team Room

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2005-2006:

- Canyon Crest Academy – Sports Fields
- San Dieguito High School Academy – Media Center

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2003-2004:

- Canyon Crest Academy

G. DESCRIPTION OF EACH INTERFUND TRANSFER OR LOAN MADE FROM THE ACCOUNT INCLUDING PROJECT(S) OF THE DISTRICT ON WHICH THE TRANSFERRED OR LOANED STATUTORY SCHOOL FEES WILL BE EXPENDED, AND, IN THE CASE OF AN INTERFUND LOAN, THE DATE ON WHICH THE LOAN WILL BE REPAYED, AND THE RATE OF INTEREST THAT THE ACCOUNT WILL RECEIVE ON THE LOAN:

Funds to Which Statutory School Fees Are Loaned	Amount	Date Loan To Be Repaid	Rate of Interest
N/A			

H. THE AMOUNT OF REFUNDS MADE OR REVENUES ALLOCATED FOR OTHER PURPOSES IF THE ADMINISTRATIVE COSTS OF REFUNDING UNEXPENDED REVENUES EXCEED THE AMOUNT TO BE REFUNDED:

No refunds of Reportable Fees were made in fiscal year 2006-2007, and no refunds are required under applicable law.

¹ The information will also include any Statutory School Fees spent for administrative costs associated with the adoption, collection, and reporting of the Statutory School Fees.

SCHEDULE A.

Statutory School Fees:

- Residential Development \$1.00 per square foot of habitable living space should development reside in Rancho Santa Fe Elementary School District. \$1.385 per square foot of habitable living space all other areas.
- Commercial/Industrial Development \$.16 per square foot of covered and enclosed space should development reside in Rancho Santa Fe Elementary School District. \$.225 per square foot of covered and enclosed space all other areas.

SCHEDULE B.

Improvement	Amount Expended	Percent Funded
Site Improvements	\$ 280,720.55	100%
New Construction/Building Improvements	\$ 120,374.16	100%
Interim Housing	\$ 9,450.00	100%
Consultants/Studies/Demographics	\$ 32,037.02	100%
Legal Advertising	\$ 237.96	100%
Furniture & Equipment	\$ 16,473.01	100%
Administrative Costs	\$ 38,606.09	100%
Abatement	\$ (968,181.93)	
Total	\$ (470,283.14)	

II. FIVE YEAR REPORT

In accordance with Government Code Section 66001, the District provides the following information with respect to that portion of the account or sub-account(s) remaining unexpended, whether committed or uncommitted:

A. IDENTIFICATION OF THE PURPOSE TO WHICH THE REPORTABLE FEES ARE TO BE PUT

The purpose of the Reportable Fees imposed and collected on new residential and commercial/industrial development within the District during fiscal year 2006-2007 was to fund the additional grade 7-12 School Facilities required to serve the grade 7-12 Project Students generated by new development within the District. Specifically, the Reportable Fees will be used for the construction and/or acquisition of additional School Facilities, remodeling existing School Facilities to add additional classrooms and technology, as well as acquiring and installing additional portable classrooms to accommodate Project Students.

B. DEMONSTRATION OF A REASONABLE RELATIONSHIP BETWEEN THE REPORTABLE FEES AND THE PURPOSES FOR WHICH THEY ARE CHARGED

There is a roughly proportional, reasonable relationship between the new development upon which the Reportable Fees are charged and the need for additional School Facilities by reason of the fact that additional students will be generated by additional development within the District and the District does not have student capacity in its existing School Facilities to accommodate these new students. Furthermore, the Reportable Fees charged on new development will be used to fund School Facilities that will be used to serve the students generated from new development and the Reportable Fees do not exceed the costs of providing such School Facilities for new students.

C. IDENTIFICATION OF ALL SOURCES AND AMOUNTS OF FUNDING ANTICIPATED TO COMPLETE FINANCING OF THE SCHOOL FACILITIES THE DISTRICT HAS IDENTIFIED IN THE DISTRICT'S REPORTS

Schedule C lists the proposed funding sources for all pending School Facility projects, as presently identified by the District:

D. IDENTIFICATION OF THE APPROXIMATE DATES ON WHICH THE FUNDING REFERRED TO IN SECTION C IS EXPECTED TO BE DEPOSITED INTO THE APPROPRIATE ACCOUNT OR FUND

Schedule D lists the approximate dates on which the funds are expected to be available for the School Facility Projects presently identified by the District

ITEM 24A

Schedule C - IDENTIFICATION OF ALL SOURCES AND AMOUNTS OF FUNDING ANTICIPATED TO COMPLETE FINANCING OF THE SCHOOL FACILITIES THE DISTRICT HAS IDENTIFIED IN THE DISTRICT'S REPORTS

5-Year Report (2006-2007)
Schedule C 06-07

Project	Est. Cost	State School Bldg. Program	Mello Roos	NCW	Reportable Fees	Other
S.D. Academy High School						
Library	\$5,675,000	\$2,195,170	\$3,394,131	N/A	\$33,139	\$52,560
New Construction*	\$10,800,234	unknown	unknown	unknown	unknown	unknown
Performing Arts Complex*	\$8,230,040	unknown	unknown	unknown	unknown	unknown
Relocatable Classrooms (8) Phase 1	\$330,000	N/A	\$330,000	N/A	N/A	N/A
Relocatable Classrooms (8) Phase 2*	\$750,000	unknown	unknown	unknown	unknown	unknown
La Costa Valley Middle School *						
	unknown	unknown	unknown	unknown	unknown	unknown
Sunset High School						
Beautification/City Req. Imp.	\$225,000	N/A	\$225,000	N/A	unknown	unknown
Modernization	\$1,091,367	\$654,820	\$436,547	unknown	unknown	unknown
Expansion – Phase II*	\$2,896,370	unknown	unknown	unknown	unknown	unknown
Earl Warren Middle School						
Art & Technology Classrooms	\$258,649	N/A	N/A	N/A	\$258,649	N/A
Modernization	\$3,101,014	\$1,860,608	unknown	unknown	unknown	unknown
FUA Schools						
Middle School *	unknown	unknown	unknown	unknown	unknown	unknown
Canyon Crest Academy	\$98,779,339	\$41,025,241	\$39,483,208	\$17,560,727	\$30,547	\$679,616
Canyon Crest Academy Sports Fields – Phase 1 and 2	\$1,408,790	N/A	\$1,407,746	N/A	\$1,044	N/A
Oak Crest Science Classrooms						
	\$325,000	N/A	\$325,000	N/A	N/A	N/A
Torrey Pines High School						
Dance Room Addition/Textbook Relocation	\$320,361	N/A	\$123	N/A	\$320,238	N/A
Team Room	\$757,840	N/A	N/A	N/A	\$457,840	\$300,000
Visual Performing Arts*	\$15,000,000	unknown	unknown	unknown	unknown	unknown
Maintenance Mod. & Expansion *						
	unknown	unknown	unknown	unknown	unknown	unknown
TOTAL	\$149,949,004	\$45,735,839	\$45,601,632	\$17,560,727	\$1,101,457	\$1,032,176

(*) Projects in preliminary planning with no cost estimate and/or known completion date for financing.

Schedule D - IDENTIFICATION OF THE APPROXIMATE DATES ON WHICH THE FUNDING REFERRED TO IN SECTION C IS EXPECTED TO BE DEPOSITED INTO THE APPROPRIATE ACCOUNT OR FUND

5-Year Report (2006-2007)
Schedule D 06-07

Project	State School	Mello Roos	NCW	Reportable	Other
	Bldg. Program			Fees	
S.D. Academy High School					
Library	2004/05	2004/05	N/A	2003/04	2006/07
New Construction*	unknown	unknown	unknown	unknown	unknown
Performing Arts Complex*	unknown	unknown	unknown	unknown	unknown
Relocatable Classrooms (8) Phase 1	N/A	2006/07	N/A	N/A	N/A
Relocatable Classrooms (8) Phase 2*	unknown	unknown	unknown	unknown	unknown
La Costa Valley Middle School*					
unknown					
Sunset High School					
Beautification/City Req. Imp.	N/A	2006/07	N/A	N/A	N/A
Modernization	2007/08	2007/08	unknown	unknown	unknown
Expansion – Phase II*	unknown	unknown	unknown	unknown	unknown
Earl Warren Middle School					
Art & Technology Classrooms	N/A	N/A	N/A	2006/07	N/A
Modernization	2007/08	2007/08	N/A	2007/08	N/A
FUA Schools					
Middle School*	unknown	unknown	unknown	unknown	unknown
Canyon Crest Academy	2003/04	2003/04	2003/04	2004/05	2003/04
Canyon Crest Academy Sports Fields – Phase 1 and 2	N/A	2005/06	N/A	2005/06	N/A
Oak Crest Science Classrooms					
N/A					
Torrey Pines High School					
Dance Room Addition/Textbook Relocation	N/A	2006/07	N/A	2006/07	N/A
Team Room	N/A	N/A	N/A	2006/07	2006/07
Visual Performing Arts*	unknown	unknown	unknown	unknown	unknown
Maintenance Mod. & Expansion*					
unknown					

(*) Projects in preliminary planning with no cost estimate and/or known completion date for financing.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2007

BOARD MEETING DATE: December 13, 2007

PREPARED BY: Steve Ma, Assoc. Superintendent/Business Services & David R. Bevilaqua, Executive Director of Finance

SUBMITTED BY: Peggy Lynch, Ed.D. Superintendent

SUBJECT: Disclosure of Collective Bargaining Agreement

EXECUTIVE SUMMARY

Assembly Bill 1200 (AB 1200) imposes major fiscal accountability controls on school districts and county offices of education by establishing significant administrative hurdles and obligations for agency budgets and fiscal practices. Specifically, the financial impact of any new collective bargaining agreements or changes to collective bargaining agreements need to be disclosed at a public board meeting.

On the 8 Nov 2007, the Board of Trustees approved a collective bargaining agreement with the San Dieguito Faculty Association. This agreement has a begin date of 1 July 2007 and end date of 30 Jun 2010. AB1200 also requires that the Superintendent and the Chief Business Official certify that the district can financially support the agreement.

The Disclosure of Collective Bargaining Agreement requires the District to provide the following detailed information:

1. Proposed Changes in Compensation as a result of the agreement for the current year, current year (+1), and current year (+2) both in numerical format and narrative format. Additionally, a supplement disclosing the impact of the agreement on the current year operating budget is required.
2. A certification by the Superintendent and the Chief Business Official acknowledging that the costs incurred by the school district under the agreement can be met by the district during the term of the agreement.

RECOMMENDATION:

It is recommended that the Board review the disclosure of the Collective Bargaining Agreement as required by AB 1200.

FUNDING SOURCE:

Not applicable

Disclosure of Collective Bargaining Agreement

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213);
GC § 3547.5 (Statutes of 2004, Chapter 52)

ITEM 24B

(Insert School District Name Here)

Name of Bargaining Unit: San Dieguito Faculty Association Certified: X Classified: _____

The proposed agreement covers the period: Beginning: 7/1/2007 Ending: 6/30/2010

This agreement will be acted upon by the Governing Board at its meeting on: 8-Nov-07
Date

A. Proposed Change in Compensation

Compensation	Cost Prior to Proposed Agreement (a) \$	Fiscal Impact of Proposed Agreement					
		Current Year 2007 - 2008		Year 2 2008 - 2009		Year 3 2009 - 2010	
		(b) \$	(c) %	(b) \$	(c) %	(b) \$	(c) %
1. Step & Column - Increase (Decrease) due to movement plus any changes due to settlement				\$250,000.00		\$250,000.00	
2. Salary Schedule - Increase (Decrease)	\$44,699,118.00	\$893,982.00	2.00%	\$982,251.00	2.15%	\$582,166.00	1.25%
3. Other Compensation - Increase (Decrease) in Stipends, Bonuses, etc.		\$400,000.00					
4. Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.	\$5,381,800.00	\$107,636.00	2.00%	\$148,240.00	4.99%	\$100,110.00	1.25%
5. Health/Welfare Benefits - Increase (Decrease)	\$4,353,779.00		0.00%	\$217,689.00	5.00%	\$228,573.00	5.00%
6. Total Compensation - Increase (Decrease) Total Lines 3(a), 4(a), 5(a)	\$54,434,697.00	\$1,401,618.00	2.57%	\$1,598,180.00	2.86%	\$1,160,849.00	2.02%
7. Total Number of Represented Employees	568.80	568.80		569.00		569.00	
8. Total Compensation Cost for Average Employee - Increase (Decrease)	\$95,700.94	\$2,464.17	2.57%	\$2,808.75	2.86%	\$2,040.16	2.02%

Impact on other Funds: Minor impact on Adult Education - Fund 11

ITEM 24B

A. Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

Effective 1 July 2007, 2.00% increase to salary schedule and a one-time (off schedule) stipend of \$1000.00 to each teacher that completes the English Learner Authorization by 31 December 2007.

Effective 1 July 2007 and 1 July 2009 salary schedule increase of 50% of the District funded Revenue Limit COLA

B. Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development days, teacher prep time, etc.)

N/A

C. What are the specific impacts on instructional/support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

N/A

ITEM 24B

D. What contingency language is included in the proposed agreement? Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

Off schedule bonus for English Learner Authorization can be re-opened in 2008-09

E. Source of Funding for Proposed Agreement

1. Current Year

General Fund – Revenue Limit

2. How will the ongoing cost of the proposed agreement be funded in future years?

Funded Revenue Limit COLA

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)

See Multi-year projections

F. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Reserve Standard

ITEM 24B

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$101,470,422
b. State Standard Minimum Reserve Percentage for this District	3.00%
c. Projected P-2 ADA	11,952.00
d. State Standard Minimum Reserve Amount for this District <i>(Line 1a times Line 1b, or \$50,000, whichever is greater, for a district with less than 1,001 ADA)</i>	\$3,044,112.66

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

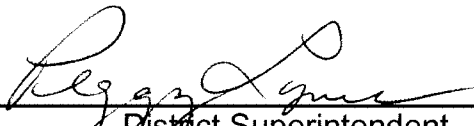
a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties	\$0.00
b. General Fund Budgeted Unrestricted Unappropriated Amount	\$7,167,521.00
c. Special Reserve Fund 17-Budgeted Designated for Economic Uncertainties	\$0.00
d. Special Reserve Fund 17-Budgeted Unappropriated Amount	\$2,264,000.00
e. Total District Budgeted Unrestricted Reserves	\$9,431,521.00

3. Do unrestricted reserves meet the state standard minimum reserve amount? Yes No

G. Certification

The information provided in this document summarized the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and Government Code § 3547.5.

We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of the agreement.



District Superintendent
(Signature)

12/5/07

Date



Chief Business Official
(Signature)

12/5/07

Date

Contact Person: David Bevilaqua/Michael Taylor Telephone No.: 760-753-6491
Ext: 5552/5561

Supplement

H. Impact of Proposed Agreement on Current Year Operating Budget*

ITEM 24B

Date of governing board approval of budget revisions in Col. 2: 13 December 2007
in accordance with Education Code § 42142 and Government Code § 3547.5

Provide a copy of board-approved budget revisions and board minutes. In addition, provide two expenditure reports generated by the district's financial system: one showing the budget by major object before the changes and a second showing the budget by major object after the changes.

If the board-approved revisions are different from the proposed budget adjustments in Col. 2, provide a revised report upon approval of the district governing board.

	(Col. 1) Latest Board- Approved Budget Before Settlement as of (insert date)	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) (Cols. 1 + 2 + 3) Total Impact on Budget
REVENUES				
Revenue Limit Sources (8010-8099)	79,235,030			79,235,030
Remaining Revenues (8100-8799)	19,370,111			19,370,111
TOTAL REVENUES	98,605,141	0	0	98,605,141
EXPENDITURES				0
1000 Certificated Salaries	49,538,259	1,390,765		50,929,024
2000 Classified Salaries	16,217,002	324,340		16,541,342
3000 Employee Benefits	17,521,637	243,182		17,764,819
4000 Books and Supplies	7,753,625	(1,157,644)		6,595,981
5000 Services and Operating Expenses	8,883,766			8,883,766
6000 Capital Outlay	423,860			423,860
7000 Other	331,630			331,630
TOTAL EXPENDITURES	100,669,779	800,643	0	101,470,422
OPERATING SURPLUS (DEFICIT)	(2,064,638)	(800,643)	0	(2,865,281)
OTHER SOURCES AND TRANSFERS IN				0
OTHER USES AND TRANSFERS OUT				0
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	(2,064,638)	(800,643)	0	(2,865,281)
BEGINNING BALANCE	12,770,962			12,770,962
CURRENT YEAR-ENDING BALANCE	10,706,324	(800,643)	(411,000)	9,494,681
COMPONENTS OF ENDING BALANCE:				0
Reserved Amounts (9700-9759)	5,874,803	(2,128,776)		3,746,027
Economic Uncertainties (9770)				0
Board Designated (9780)	4,568,046	88,123		4,656,169
Unappropriated Amounts (9790)	263,475	829,010		1,092,485

If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown on page 1, please explain:

Col 3 equals \$411K - Audit Adjustment

Salary increases in column 4 include COLA increases for all bargaining groups and also management, confidential and supervisory. Figures on page 1 include only the SDFCA COLA increase.

*This supplement is a composite recap of "all" the bargaining agreements shown on the preceding pages.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

ITEM 24B

GENERAL INSTRUCTIONS

- Please submit this form to the county superintendent of schools and make available to the public for review at least ten (10) working days prior to the date the governing board will take action on the proposed bargaining agreement.
- Separate documents must be completed for each collective bargaining agreement, but if more than one agreement is discussed at the same time, you may summarize the financial impact of "all" agreements on page 4 (supplement).
- Include, as applicable, *Cost Prior to Proposed Agreement, Current Year, Year 2 and Year 3* information for the period covered in the proposed agreement. For example, for a 2-year multi-year agreement, complete *Cost Prior to Proposed Agreement, Current Year and Year 2*.
- Any time a contract is reopened with a financial impact on "any area of compensation," a disclosure of the proposed agreement must be made.
- The specific manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the local district.
- The governing board shall adopt revisions to its budget needed in the current fiscal year to fulfill the terms of the collective bargaining agreement within 45 days of adoption (EC § 42142). Provide a copy of the board-approved budget revisions and board minutes to the county office. In addition, provide two expenditure reports generated by the district's financial system: one showing the budget by major object before the changes and a second showing the budget by major object after the changes.
- All revisions to the budget needed in the current fiscal year to meet the costs of the collective bargaining agreement shall be adopted no later than the statutory deadline for certification of the next interim report by the county superintendent of schools (GC § 3547.5, EC § 42131).

SPECIFIC INSTRUCTIONS FOR COMPLETION

PROPOSED CHANGE IN COMPENSATION

1. Step and Column

- a. Cost Prior to Proposed Agreement: Enter the total annual cost of all salaries for the bargaining unit prior to the proposed agreement. Remove any "one-time" bonuses or payments that were paid in prior year, if applicable.
- b. \$: Enter the annual increase cost of *Step and Column* movement on the *Salary Schedule* for the affected bargaining unit.
- c. %: Divide the annual cost of *Step and Column*, Line 1(b), by the *Cost Prior to Proposed Agreement*, Line 1(a).

2. Salary Schedule

- a. Cost Prior to Proposed Agreement: Enter the amount from Line 1(a) plus Line 1(b).
- b. \$: Enter the annual \$ amount of the proposed change in the *Salary Schedule*.

ITEM 24B

3. Other Compensation

Description: Indicate specific changes in *Other Compensation* for the current year. For example: 1% off schedule or \$200/employee. For *Year 2* and *Year 3*, explain in "Comments" section, if applicable.

- a. Cost Prior to Proposed Agreement: Enter the amount from Line 2(a).
- b. \$: Enter the annual amount of the proposed change in *Other Compensation*.
- c. %: Divide the amount by the *Cost Prior to the Proposed Agreement*, Line 3(a).

4. Statutory Benefits

- a. Cost Prior to Proposed Agreement: Enter the total prior year cost of *Statutory Benefits* of the bargaining unit prior to the proposed agreement. If applicable, exclude any "one-time" benefit costs that would not carry over to current year.
- b. \$: Enter the amount of the proposed change in *Statutory Benefits* resulting from changes in *Salary Schedule*, *Step and Column*, and *Other Compensation* reported on Line 1(b) through Line 3(b).
- c. %: Divide Line 4(b) by the amount of dollars shown in *Cost Prior to Proposed Agreement*, Line 4(a).

5. Health/Welfare Benefits

- a. Cost Prior to Proposed Agreement: Enter the total annual cost of *Health/Welfare Benefits* of the bargaining unit prior to the proposed agreement. If applicable, exclude any "one-time" costs that would not carry over to current year.
- b. \$: Enter the amount of the proposed change in *Health/Welfare Benefits*, resulting from the affected bargaining unit agreement.
- c. %: Divide Line 5(b) by the amount of dollars shown in *Cost Prior to Proposed Agreement* Line 5(a).

6. Total Compensation

- a. Cost Prior to Proposed Agreement: Total Lines 3(a), 4(a), and 5(a).
- b. \$: Total Lines 1(b), 2(b), 3(b), 4(b), and 5(b).
- c. %: Divide the total by *Cost Prior to Proposed Agreement*, Line 6(a).

7. Total Number of Represented Employees

Enter the total full-time equivalent (FTE) employees for the affected bargaining unit for each applicable year.

8. Total Compensation Cost for Average Employee

- a. Cost Prior to Proposed Agreement: Divide *Cost Prior to Proposed Agreement*, Line 6(a) by Prior Year FTE Employees, Line 7.
- b. \$: Divide *Total Compensation*, Line 6(b) by FTE employees, Line 7, for each applicable year.
- c. %: Divide *Total Compensation Cost for Average Employee*, Line 8(b) by *Cost Prior to Proposed Agreement*, Line 8(a).